

UGU DISTRICT MUNICIPALITY

**MINUTES OF THE 50TH MEETING OF THE UGU DISTRICT MUNICIPAL COUNCIL
HELD IN THE COUNCIL CHAMBER, RAY NKONYENI LOCAL MUNICIPALITY, ON
THURSDAY, 28 MAY 2026, AT 11H00.**

Cllr SR Ngcobo - Speaker

IS Mqadi (Mayor), D Nciki (Deputy Mayor), SN Caluza (Exco Member), FM Ngwane (Exco Member), GD Henderson (Exco Member), NA Njenga (Exco Member), JS Ngwane (Exco Member), P Breedts, NT Dlamini, SP Fica, AW Gege, TT Hlophe, SE Khawula, SA Ngcece, X Nkasa, NY Mweshe, MJ Cele-luthuli, NO Mazubane, MA Manyoni, SEH Mngoma, SD Mdluli, PZ Mzindle, TH Msabala, SP Mthethwa, Z Opperman, PC Shange, B Nyuswa, MP Shoji, J Schmidt, MPL Zungu and LS Zungu.

BY INVITATION:

Inkosi EZ Jali
Mr S Dlomo - South Coast Tourism and Investment Enterprise (SCTIE)
Ms D Ludick - South Coast Tourism and Investment Enterprise (SCTIE)

IN ATTENDANCE:

Mr VO Mazibuko - Municipal Manager
Mr K Audan - General Manager: Budget and Treasury Office
Ms MP Gobhozi - General Manager: Corporate Services
Dr T Mwelase - General Manager: Water Services
Dr IV Sibiya - Acting General Manager: Economic Development and Environmental Services (EDES)
Ms F Mbili - Senior Manager: Corporate Strategy and Shared Services
Mr F Zama - Senior Manager: Economic Development and Environmental Services (EDES)
Ms Z Mpurwana - Senior Manager: Mayoralty and Communications
Mr S Kati - Chief Audit Executive (CAE)
Ms N Mbambo - Manager: Legal Services
Mr A Mbhele - Manager: Administration & Auxiliary Services
Ms Z Mgwili - Manager: Communications and Customer Relations
Ms NP Gumbi - Manager: Human Resources
Ms S Gumbi - Committee Clerk: Secretariat Unit
Ms T Kikine - Acting Administrative Officer: Secretariat Unit

• OPENING

The Speaker extended a warm welcome to all present. He then requested the Deputy Mayor to open the meeting in prayer.

C 136/05/26 NOTICE OF MEETING

The notice of the meeting was taken as read.

C 137/05/26 APPLICATIONS FOR LEAVE OF ABSENCE

It was noted that Cllrs MP Tenza (*family commitment*), MM Mbatha (*council business*), MV Vezi (*sick leave*), and N Ndadane (*sick leave*) had requested leave of absence from the meeting.

It was noted that Cllr TH Msabala and MA Manyoni would join the meeting late.
It was noted that Cllr Dlamini had requested to be excused from the meeting at 13h00.

From the Management Component, it was noted that the General Manager: Corporate Services (*annual leave*) had requested leave of absence from the meeting.

It was unanimously

RESOLVED:

- (a) That Cllrs MP Tenza (*family commitment*), MM Mbatha (*council business*), MV Vezi (*sick leave*), and N Ndadane (*sick leave*) be and are hereby **GRANTED** leave of absence from the meeting.
- (b) That the request from Cllrs TH Msabala and MA Manyoni to join the meeting late be and is hereby **GRANTED**.
- (c) That the request from Cllr Dlamini to be excused from the meeting at 13h00 be and is hereby **GRANTED**.
- (d) That, it be noted that from the Management component, the General Manager: Corporate Services (*annual leave*) be and is hereby granted leave of absence from the meeting.

C 138/05/26 DECLARATION OF INTEREST

It was noted that there were none.

C 139/05/26 CONFIRMATION OF AGENDA

The Speaker took members through the confirmation of the agenda.

Cllr J.S. Ngwane referred members to page 2 of the minutes and reminded the meeting of the request previously made to withdraw Item 10.5, namely the *Termination of the Memorandum of Agreement between Ugu District Municipality and Umdoni Local Municipality*, from the agenda. He further noted that the Acting Municipal Manager had advised that the matter would be resubmitted for consideration at the subsequent meeting.

In response, the Municipal Manager confirmed that he was aware of the request to withdraw the item pertaining to the *Termination of the Memorandum of Agreement between Ugu District Municipality and Umdoni Local Municipality* from the agenda.

He explained that the item was not yet ready for resubmission, as further engagements and deliberations were still required among the affected two (02) municipalities concerned and the Department of Human Settlements. He further indicated that these consultations were necessary to ensure that all outstanding matters were comprehensively addressed before the item could be brought back for consideration.

The Speaker reaffirmed that the item in question would only be presented to Council once all requisite processes had been concluded and the matter was deemed ready for formal submission and consideration.

Thereafter, Cllr Shoji moved for the acceptance of the agenda and was seconded by Cllr Mthethwa.

Following which,

It was

RESOLVED:

- (a) That the agenda convening the meeting of the Ugu District Municipal Council be and is hereby **CONFIRMED**.
- (b) That it be and is hereby **NOTED** that the item relating to the to the *Termination of the Memorandum of Agreement between Ugu District Municipality and Umdoni Local Municipality* would only be presented to Council once all requisite processes had been concluded and the matter was deemed ready for formal submission and consideration.

CONFIRMATION OF MINUTES

C 140/05/26

Minutes of the 49th Meeting of the Ugu District Municipal Council held on 30 April 2026

The Speaker took members through the confirmation of the minutes for the 49th meeting of the Ugu District Municipal Council held on 30 April 2026.

Thereafter, Cllr Mngoma moved for the confirmation of the minutes and was seconded by Cllr Fica.

Following which,

It was

RESOLVED:

That the minutes of the 49th Meeting of the Ugu District Municipal Council held on 30 April 2026 be and are hereby **CONFIRMED**.

RESOLUTIONS REGISTER

C 141/05/26

Resolutions Register for the 49th Meeting of the Ugu District Municipal Council held on 30 April 2026

The Speaker took members through the Resolutions Register for the 49th meeting of the Ugu District Municipal Council held on 30 April 2026.

[At that stage of the proceedings, Cllr Manyoni joined the meeting at 11h10].

Following which,

It was unanimously

RESOLVED:

That the Resolutions Register for the 49th Meeting of the Ugu District Municipal Council held on 30 April 2026, be and is hereby **CONSIDERED** and **NOTED**.

C 142/05/26

OUTSTANDING MATTERS

It was noted that there were none.

STANDING ITEMS

C 143/05/26

Monthly Birthday Greetings: Councillors, Amakhosi and Senior Managers

The Speaker on behalf of Council, conveyed birthday wishes to the following Councillors, the Traditional Leaders and the Senior Managers who celebrated their birthday during the month of May 2026, namely:

- Cllr NY Mweshe - 01 May.

Following which,

It was unanimously

RESOLVED:

That the Monthly Birthday Greetings for Councillors, Amakhosi and Senior Managers for the month May 2026, be and is hereby **NOTED**.

C 144/05/26

Water Supply Status Quo Report

The General Manager: Water Services took members through the report.

She apprised members on the status of the water systems throughout the Ugu District and provided a detailed report on the water supply that included successful shutdowns, restoration of supply, pipeline replacement projects, challenges faced, and the ongoing efforts to improve the system.

She then highlighted the updates on the water supply status quo in each of the following areas, namely:

- Area South Central;
- Area South;
- Area North; and
- Area South-West.

She advised members that a spreadsheet was included in the report as an annexure indicating all the issues that were raised by members in the previous meeting including the progress on each of the line items.

With regard to the sanitation issues, she assured members that the Municipality was attending to same as and when they were received.

Cllr Opperman welcomed the report and reminded members that, during the previous meeting, she had commended the Municipal Manager on the notable improvements achieved in communication and stakeholder engagement within the Northern areas of the Ugu District.

She expressed concern that, of late, the management had not been providing adequate feedback regarding the challenges impacting water supply services. She emphasized the importance of regular communication and timely updates to keep the affected stakeholders informed of developments and remedial measures being undertaken by the Municipality.

She further requested that the Municipal Manager should give urgent attention to the issue of communication, particularly within the Northern Area, and ensure that effective

mechanisms were implemented to provide timely and consistent updates to affected communities and stakeholders.

Cllr Mthethwa expressed appreciation for the work undertaken and the significant progress achieved in improving water provision within Ward 15, particularly in the KwaMadlala area. He also acknowledged that, while notable advancements had been made, although there were a few areas that continued to experience challenges relating to water supply, which would require further attention.

He also commended the Community Liaison Officer (CLO), Mr Cele, for the commendable work undertaken in coordinating the deployment and operations of water tankers. Furthermore, he raised concern regarding the issue of the water tanker service providers that had not received payment for services rendered, which had resulted in the withdrawal of their services. He then emphasized that the General Manager: Water Services should urgently investigate the matter and take the necessary steps to ensure that the outstanding issues were resolved and that the provision of water tanker services was restored without delay.

He reported with concern that there had been no noticeable improvement in the Ward 2 area within the Umzumbe Local Municipality despite the numerous requests and engagements on the matter. He further noted that, during one of the engagements, it was indicated that the Foreman assigned to the said area did not have access to a municipal vehicle to perform his duties effectively.

In light of the above, he requested that the Municipality should ensure that the said Foreman was provided with the necessary tools of trade, including suitable transport, which would enable him to execute his responsibilities efficiently and to improve service delivery within the affected area including addressing the issue of the Vula-vala water shading.

He also reported that the community of KwaShoba, within the Ray Nkonyeni Local Municipality, had a protest three (3) weeks ago concerning the persistent water supply challenges affecting the area. He expressed concern that the said area remained without a reliable water supply. He urged that urgent intervention be undertaken to address the matter and provide relief to the affected residents.

Cllr Mdluli expressed appreciation for the intervention undertaken by the Municipality through the allocation of a water tanker to service the Ezinkawini area in Ward 14.

He further reported that the community residing in the Khuphuka area, under Ward 7 in Malangeni, continued to experience persistent water supply challenges and remained without access to water. He then urged the Municipality to treat the matter with urgency and to implement the necessary interventions and remedial measures to restore sustainable water provision to the said affected community without further delay.

Cllr Schmidt reported a burst water pipe located on Bank Street in Margate which remained unattended for the past two (02) weeks. He expressed concern regarding the prolonged delay in addressing the matter and requested that the Municipality treat the issue as urgent and undertake the necessary repairs without further delay.

He further requested that Management should consider implementing a communication mechanism whereby formal notice would be issued to the Council Groups whenever the Senior Officials within Water Services were on Annual leave, to ensure continuity of communication and appropriate management of service-related enquiries and expectations.

Inkosi Jali requested that the Municipality should allocate the water tankers to the Bozana and Nkulu area under Ward 1. He pointed out that the Weza Dam consistently remained

at full capacity and expressed concern regarding the fact that the majority of the reservoirs were currently depleted.

He requested that the Municipality should not reinstall the solar infrastructure at the reservoir in the Bazini area and instead consider the installation of a permanent electricity connection to mitigate the recurring incidents of vandalism.

The Municipal Manager expressed appreciation for the comments and inputs raised by members, including the observation regarding the noticeable reduction in water supply challenges across the Ugu District.

Regarding the concerns raised relating to the Weza Dam, he assured members that selected officials from Ugu would be tasked to collaborate closely with Umgeni Water personnel to investigate the circumstances surrounding the depleted reservoirs notwithstanding that the Weza Dam remained at full capacity.

It was unanimously

RESOLVED:

- (a) That the report on the Water Supply Systems Status Quo be and is hereby **CONSIDERED** and **NOTED**.
- (b) That the Municipal Manager be and is hereby tasked to give urgent attention to the issue of communication, particularly within the Northern Area, and ensure that effective mechanisms were implemented to provide timely and consistent updates to affected communities and stakeholders.
- (c) That the General Manager: Water Services be and is hereby tasked to urgently investigate the matter pertaining to the issue of the water tanker service providers that had not received payment for services rendered including taking and take the necessary steps to ensure that the outstanding issues were resolved and that the provision of water tanker services was restored without delay.
- (d) That the Municipality ensured that the Foreman assigned to Ward 2 within the Umzumbe Local Municipality be provided with the necessary tools of trade, including suitable transport, which would enable him to execute his responsibilities efficiently and to improve service delivery within the affected area, including addressing the issue of the Vula-vala water shading.
- (e) That the Municipality ensured that urgent intervention was undertaken to address the matter of no water to the community of KwaShoba, within the Ray Nkonyeni Local Municipality including providing water relief to the said affected residents.
- (f) That the Municipality urgently attends to the matter pertaining to the issue of no water in the Khuphuka area, under Ward 7 in Malangeni and further implement the necessary interventions to restore water provision to the said affected community.
- (g) That the burst water pipe located on Bank Street in Margate be urgently attended including taking the necessary steps to repair the said pipe.

- (h) That a formal notice be issued to the Council Groups whenever the Senior Officials within Water Services were on Annual leave, to ensure continuity of communication and appropriate management of service-related enquiries and expectations.
- (i) That the Municipality needed to consider the installation of a permanent electricity connection to the Bazini Reservoir to mitigate the recurring incidents of vandalism.
- (j) That, it be and is hereby **NOTED** that the selected officials from Ugu would be tasked to collaborate closely with Umgeni Water personnel to investigate the circumstances surrounding the depleted reservoirs notwithstanding that the Weza Dam remained at full capacity.

C 145/05/26 SALGA Monthly Report

It was noted that there was no report.

C 146/05/26 Human Rights Commission Inquiry

It was noted that there was no report.

SECTION 79 REPORTS

C 147/05/26 Minutes of the 27th meeting of the Municipal Public Accounts Committee (MPAC) held on 06 March 2026

The Speaker took members through the confirmation of the minutes for the 27th meeting of the Municipal Public Accounts Committee (MPAC) held on 06 March 2026.

Thereafter, Cllr Mngoma moved for the acceptance of the minutes and was seconded by Cllr Caluza.

Following which,

It was

RESOLVED:

That the minutes of the 27th Meeting of the Municipal Public Accounts Committee (MPAC) held on 06 March 2026, be and are hereby **CONFIRMED**.

MATTERS FOR DISCUSSION

C 148/05/26 Ugu District Municipality – Final Budget for the 2026/2027 Financial Year

At that stage of the proceedings, his Worship, the Mayor delivered the Final Budget Speech for the 2026/2027 financial year.

It was noted that the report was to comply with the provisions of Chapter Four (4) of the Municipal Finance Management Act on the compilation, tabling, consultation, and adoption of the municipal budget.

Thereafter, Cllr Njenga confirmed that the Economic Freedom Fighters (EFF) supported and endorsed the Budget Speech delivered by His Worship the Mayor, citing the implementation of a development project currently underway in the KwaLembe area of Ward 1 within the jurisdiction of Umdoni Local Municipality as a key contributing factor.

Cllr Henderson pointed out that the Democratic Alliance (DA) was not in support of the Final Budget for the 2026/2027 financial year and further requested a division.

Cllr JS Ngwane noted that the Final Budget for the 2026/2027 financial year had also been presented to the previous meeting of the Executive Committee. He further acknowledged that the availability of adequate financial resources is essential for the continued operation, sustainability, and effective functioning of any institution. He then confirmed that the Inkatha Freedom Party (IFP) was in support of the Final Budget for the 2026/2027 financial year.

Furthermore, he requested that a meeting be convened between the Mayor, the IFP Caucus, the Municipal Manager, and the General Manager: Budget and Treasury Office to deliberate on certain matters requiring attention and resolution outside the formal meeting proceedings.

Cllr Shoji welcomed the Budget Speech delivered by His Worship the Mayor. She commended the strategies outlined therein, particularly the Municipality's planned interventions to address challenges relating to burst water pipes, including the implementation of a dedicated programme for the detection and repair of water leaks. She also observed that there had been a marked improvement in water supply across the Ugu District, as evidenced by the increased availability of running water in most communities throughout the Ugu District. She further expressed that the African National Congress (ANC) was in support for the proposed budget.

At that stage of the proceedings, the Speaker requested that the members should vote by show off hands for those that were in support of the budget.

It was noted that out of the thirty-two (32) members present, twenty-seven (27) voted in favour of the Final Budget for the 2026/2027 financial year, while five (05) members voted against its adoption.

Following which,

It was

- (a) That the Ugu District Municipality - Final Budget for the 2026/2027 Financial Year be and is hereby **NOTED**.
- (b) That the Final Budget of Ugu District Municipality for the Financial Year 2026/2027 MTRE (A-Schedule) as set out in the following schedule be and is hereby **APPROVED**:
 - Table A1- Budget Summary;
 - Table A2 – Budget Financial Performance (Classification);
 - Table A3 – Budget Financial Performance (municipal vote);
 - Table A4 – Budget Financial Position (Revenue & Expenditure);
 - Table A5 – Capital Budget;
 - Table A6 – Budget Financial Position;
 - Table A7 – Budget Cash Flow;
 - Table A8 – Cash Backed Reserves;
 - Table A9 – Asset Management;
 - Table A10 – Basic Service Delivery; and
 - Other Supporting Tables (Tables SA1 – SA38).
- (c) That the Final Tariff of Charges Schedule for the Financial Year 2026/2027 be and is hereby **APPROVED**.
- (d) That the following Final Budget related policies be and is hereby **APPROVED**:

- Asset Disposal Policy,
- Asset Management Policy,
- Borrowing Policy,
- Budget Policy,
- Cash Management and Investment Policy,
- Cash Management Policies,
- Cost Containment Policy,
- Credit Control and Debt Collection By-Law,
- Credit Control and Debt Collection Policy,
- Expenditure Policy,
- Free Water Services Policy,
- Funding & Reserves Policy,
- Handling of Insurance Claims Procedure and Process,
- Indigent Policy,
- Insurance Policies,
- Petty Cash Policy,
- Standard Infrastructure Procurement and Delivery Management,
- Supply Chain Management Policy,
- Unauthorized, Irregular, Fruitless and Wasteful Expenditure, and
- Virement Policy.

(e) That the Service Level Standards for the financial year be and is hereby **APPROVED**.

C 149/05/26

Special Adjustment Budget for the 2025/2026 Financial Year

The Honourable Mayor took members through the item.

Thereafter, Cllr Schmidt moved for the acceptance of the recommendations and was seconded by Cllr Khawula.

Following discussion,

It was

RESOLVED:

(a) That the report on the Special Adjustment Budget for the 2025/2026 Financial Year be and is hereby **NOTED**.

(b) That the Ugu District Municipality Special Adjustments for the 2025/2026 Financial Year be and is hereby **APPROVED** as set out in the following schedules:

- Table A1- Budget Summary;
- Table A2 – Budget Financial Performance (Classification);
- Table A3 – Budget Financial Performance (municipal vote);
- Table A4 – Budget Financial Position (Revenue & Expenditure);
- Table A5 – Capital Budget;
- Table A6 – Budget Financial Position;
- Table A7 – Budget Cash Flow;
- Table A8 – Cash Backed Reserves;
- Table A9 – Asset Management;
- Table A10 – Basic Service Delivery; and
- Other Supporting Tables (Tables B1 – SB20).

C 150/05/26

Assessment of the 2026/2027 Annual Budget Tabled in terms of Section 16 (2) of the Municipal Finance Management Act, Act No. 56 of 2003 (MFMA)

The Speaker took members through the item.

Following discussion,

It was unanimously

RESOLVED:

- (a) That the report on the Assessment of the 2026/2027 Annual Budget Tabled in terms of Section 16 (2) of the Municipal Finance Management Act, Act No. 56 of 2003 (MFMA) be and is hereby **NOTED**.
- (b) That the letter from the Provincial Treasury for the 2026/2027 Annual Budget tabled be and is hereby **NOTED**.

C 151/05/26

Quarter 3: Early Warning Signals for the Municipalities Meeting the Criteria of Financial Problems for 2025/2026 Financial Year

The Speaker took members through the item.

Following discussion,

It was unanimously

RESOLVED:

- (a) That the report on the Quarter 3: Early Warning Signals for the Municipalities Meeting the Criteria of Financial Problems for 2025/2026 Financial Year be and is hereby **NOTED**.
- (b) That the letter from the Provincial Treasury as well as the remedial action as per 4.3 be and is hereby **NOTED**.

C 152/05/26

Ugu District Municipality- April 2026 Monthly Budget Statement

The Acting Municipal Manager took members through the report.

It was noted that the objective of the report was to inform members about the Monthly Budget Statement for April 2026, in compliance with Section 71 of the Municipal Finance Management Act (MFMA).

Thereafter, Cllr Opperman moved for the acceptance of the recommendations and was seconded by Cllr Khawula.

Following which,

It was

RESOLVED:

- (a) That the report on the Ugu District Municipality Budget Statement for the month of April 2026, Budget Statement be and is hereby **CONSIDERED**.
- (b) That the Monthly Budget Statement for the month of April 2026, be and is hereby **APPROVED**.
- (c) That the Monthly Budget Statement for the month of April 2026, and the supporting documents be submitted to both the Provincial and National Treasury in both electronic and hard copies.

C 153/05/26 SCM Monthly Performance Report: April 2026

The General Manager: Budget and Treasury Office took members through the report.

It was noted that the purpose of the report was to inform members on the SCM Monthly Performance Report for the month of April 2026.

It was further noted that the said report allowed Council to monitor and review the spending patterns within the Municipality effectively.

Thereafter, Cllr Opperman moved for the acceptance of the recommendations and was seconded by Cllr Dlamini.

Following which,

It was

RESOLVED:

(a) That the SCM Monthly Performance Report for the month of April 2026, be and is hereby **CONSIDERED** and **NOTED**.

(b) That the SCM Monthly Performance Report for the month of April 2026, be and is hereby **APPROVED**.

C 154/05/26 SCTIE: Final Draft Budget 2026/2027

The Honourable Mayor took members through the item.

Thereafter, Cllr Manyoni moved for the acceptance of the recommendations and was seconded by Cllr Mzindle.

Following which,

It was

RESOLVED:

(a) That the report on the SCTIE: Final Draft Budget 2026/2027 be and is hereby **CONSIDERED**.

(b) That the SCTIE: Final Draft Budget 2026/2027 in the amount of R28 405 498.00 be and is hereby **APPROVED**.

C 155/05/26 SCTIE Strategy Review

The Honourable Mayor took members through the item.

Thereafter, Cllr LS Zungu moved for the acceptance of the recommendations and was seconded by Cllr FM Ngwane.

Following which,

It was

RESOLVED:

- (a) That the report on the SCTIE Strategy Review be and is hereby **CONSIDERED**.
- (b) That the updated SCTIE Strategy which is the basis of the Annual Performance Plan for 2027 be is hereby **APPROVED**.

C 156/05/26 Indigent Support Strategy

The Speaker took members through the item.

Thereafter, Cllr Opperman moved for the acceptance of the recommendations and was seconded by Cllr Dlamini.

Following which,

It was

RESOLVED:

- (a) That the report on the Indigent Support Strategy be and is hereby **CONSIDERED**.
- (b) That the Indigent Support Strategy be is hereby **APPROVED**.

C 157/05/26 Umtamvuna Electrical Power Upgrade Progress Report

The General Manager: Water Services took members through the report.

She advised members that the temporary electrical connection was currently functioning effectively and continued to provide a stable supply. She further indicated that the Municipality was in the process of engaging Eskom to finalise the project implementation plan for the long-term electrical infrastructure solution.

Following which,

It was unanimously

RESOLVED:

That the Umtamvuna Electrical Power Upgrade Progress Report be and is hereby **CONSIDERED**.

C 158/05/26 2026 Final Spatial Development Framework

The Speaker took members through the item.

Following which,

It was

RESOLVED:

- (a) That the report on the 2026 Final Spatial Development Framework be and is hereby **CONSIDERED**.
- (b) That the 2026 Final Spatial Development Framework be and is hereby **APPROVED**.

C 159/05/26 2026/2027 Final Integrated Development Plan Review

The Honourable Mayor took members through the item.

Thereafter, Cllr Njenga moved for the acceptance of the recommendations and was seconded by Cllr Luthuli.

Following which,

It was

RESOLVED:

- (a) That the report on the 2026/2027 Final Integrated Development Plan Review be and is hereby **CONSIDERED**.
- (b) That the 2026/2027 Final Integrated Development Plan Review be and is hereby **APPROVED**.

MATTERS FOR CONSIDERATION FROM COMMITTEES

Extracts from the Draft Minutes of the 56th Meeting of the Executive Committee held on 20 May 2026

C 160/05/26 Report on Final mSCOA Roadmap 2026 / 2027 Approval

The Speaker took members through the report.

Thereafter, Cllr Mthethwa moved for the acceptance of the recommendations and was seconded by Cllr Mazubane.

Following which,

It was

RESOLVED:

- (a) That the report on the Final mSCOA Roadmap 2026 / 2027 Approval be and is hereby **CONSIDERED**.
- (b) That the Final mSCOA Roadmap 2026 / 2027 be and is hereby **APPROVED**.

C 161/05/26 Ugu Sanitation Infrastructure Status, Progress Report and Required Intervention

The General Manager: Water Services took members through the report.

Following which,

It was unanimously

RESOLVED:

- (a) That the Ugu Sanitation Infrastructure Status, Progress Report and Required Intervention be and is hereby **CONSIDERED**.
- (b) That the incidents occurring which were in breach of the applicable legislations and specific to environment: Section 30 (1) (a) of NEMA, an “incident” means and unexpected sudden occurrence which affects the environment.

- (c) That the Ugu Sanitation Infrastructure progress on the System challenges with outlines status, interventions and remedial action plans be and is hereby **NOTED**.
- (d) That the three (3) year budget requirements for the 2024 / 2025 Financial Year for repairs and maintenance of water and sanitation infrastructure be and is hereby **NOTED**.

C 162/05/26

Draft Infrastructure Asset Management and Maintenance Policy for the 2026 / 27 Financial Year

The General Manager: Water Services guided members through the contents of the report.

She explained that the purpose of the report was to apprise members of the existing policy and to seek its approval. She further advised that no amendments or revisions had been affected to the said policy, and that it remained unchanged from the version previously adopted.

Thereafter, Cllr Khawula moved for the acceptance of the recommendations and was seconded by Cllr Msabala.

It was

RESOLVED:

- (a) That the report on the Draft Infrastructure Asset Management and Maintenance Policy for the 2026/27 Financial Year be and is hereby **CONSIDERED**.
- (b) That Draft Infrastructure Asset Management and Maintenance Policy for the 2026/27 Financial Year be and is hereby **APPROVED**.

C 163/05/26 **Status of Borehole Maintenance Operations**

The General Manager: Water Services took members through the report.

She apprised members of the progress achieved in respect of the borehole maintenance programme undertaken across the respective Local Municipalities.

She reported that the majority of the boreholes had been successfully repaired and were fully operational, while a limited number remained outstanding pending the procurement and installation of the required spare parts.

Cllr Mthethwa advised members that the following Boreholes were dysfunctional under Umuziwabantu Local Municipality, namely:

- Ward 10 under Chuma area; and
- Ward 4 under Langeni area.

Under the Umzumbe Local Municipality, he reported the following areas, namely:

- Ward 15 under Nkangala area; and
- Ward 07 under Nyavini area.

He further reported that the majority of the *izigwedlo* installed in Ward 7 within the Umzumbe Local Municipality were currently non-functional. He expressed concern regarding the impact this was having on the access of water and requested that the Municipality urgently

assess the condition of the affected infrastructure and undertake the necessary repairs to restore its functionality.

Cllr Mdluli reminded members that, during the previous meeting, he had raised a query regarding the responsibility for clearing overgrown vegetation surrounding the reservoirs. He subsequently enquired whether the Municipality could consider utilising the EPWP workers to undertake the maintenance and clearing of the affected areas as part of enhancing the upkeep and accessibility of the municipal infrastructure.

Inkosi Jali reminded members that in one of the previous meetings, he had requested that the Municipality should consider installing two (02) boreholes in the Ngqolo area under Ward 7 to improve access of water services within the said community.

He reported that the reservoir installed in the Gudlu area was blown away due to the strong winds and indicated that the said matter required urgent attention.

Following which,

It was unanimously

RESOLVED:

- (a) That the report on the Status of the Borehole Maintenance Operations be and is hereby **CONSIDERED**.
- (b) That the Municipality urgently assess the condition of the affected infrastructure relating to the *izigwedlo* installed in Ward 7 within the Umzumbi Local Municipality and undertake the necessary repairs to restore its functionality.
- (c) That it be noted that the following boreholes were dysfunctional and required urgent intervention in the following areas, namely:
 - Ward 10 under Chuma area under Umuziwabantu Local Municipality;
 - Ward 4 under Langeni area under Umuziwabantu Local Municipality;
 - Ward 15 under Nkangala area under Umzumbi Local Municipality; and
 - Ward 07 under Nyavini area under Umzumbi Local Municipality.
- (d) That the Management consider utilising the EPWP workers to undertake the maintenance and clearing the overgrown grass to the affected Ugu reservoirs as part of enhancing the upkeep and accessibility of the municipal infrastructure.
- (e) That the Municipality consider installing two (02) boreholes in the Ngqolo area under Ward 7 in Harding to improve access of water services within the said community.
- (f) That the reservoir installed in the Gudlu area that was blown away due to the strong winds be repaired accordingly.

2025 / 2026 Quarter 3 Organizational Performance Report

The Speaker took members through the report.

Following which,

It was unanimously

RESOLVED:

That the 2025 / 2026 Quarter 3 Organizational Performance Report be and is hereby **CONSIDERED**.

C 165/05/26 2025 / 2026 Business Continuity Plan (BCP)

The Speaker took members through the report.

Thereafter, Cllr Luthuli moved for the acceptance of the recommendations and was seconded by Cllr Mthethwa.

Following which,

It was

RESOLVED:

(a) That the report on the 2025 / 2026 Business Continuity Plan (BCP) be and is hereby **CONSIDERED**.

(b) That the 2025 / 2026 Business Continuity Plan (BCP) be and is hereby **APPROVED**.

C 166/05/26 2025 / 2026 GIS Policy Review

The Speaker took members through the report.

Thereafter, Cllr FM Ngwane moved for the acceptance of the recommendations and was seconded by Cllr Manyoni.

Following which,

It was

RESOLVED:

(a) That the report on the 2025 / 2026 GIS Policy Review be and is hereby **CONSIDERED**.

(b) That the 2025 / 2026 GIS Policy Review be and is hereby **APPROVED**.

C 167/05/26 Review of Human Resources Policies: Acting Allowance Policy, Employee Assistance Programme Policy, Leave Management Policy, and the Pandemic Policy

The Speaker took members through the report.

Thereafter, Cllr Schmidt moved for the acceptance of the recommendations and was seconded by Cllr Opperman.

Following which,

It was

RESOLVED:

(a) That the report on the Review of Human Resources Policies: Acting Allowance Policy, Employee Assistance Programme Policy, Leave Management Policy, and the Pandemic Policy be and is hereby **CONSIDERED**.

- (b) That the Review of Human Resources Policies: Acting Allowance Policy, Employee Assistance Programme Policy, Leave Management Policy, and the Pandemic Policy be and is hereby **APPROVED**.

C 168/05/26 Labour Relations and Disciplinary Matters

The Speaker took members through the report.

Following which,

It was unanimously

RESOLVED:

That the report on the Labour Relations and the Disciplinary Matters be and is hereby **CONSIDERED**.

C 169/05/26 Policy Management Policy and Procedure – Review 2025 / 2026

The Speaker took members through the report.

Thereafter, Cllr Mazubane moved for the acceptance of the recommendations and was seconded by Cllr Breedt.

Following which,

It was

RESOLVED:

- (a) That the report on the Policy Management Policy and Procedure – Review 2025 / 2026 be and is hereby **CONSIDERED**.
- (b) That the amendments made to the Policy Management Policy and Procedure 2025 / 2026 be and is hereby **NOTED**.
- (c) That the Policy Management Policy and Procedure – Review 2025 / 2026 be and is hereby **APPROVED**.

C 170/05/26 Security Services Policy Review

The Speaker took members through the report.

Thereafter, Cllr Manyoni moved for the acceptance of the recommendations and was seconded by Cllr Caluza.

Following which,

It was

RESOLVED:

- (a) That the report on the Security Services Policy Review be and is hereby **CONSIDERED**.
- (b) That the Security Services Policy be and is hereby **APPROVED**.

C 171/05/26 Ugu District Municipality Ambient Air Quality Quarterly Report (SDBIP: CCI 1.2.5)

The Speaker took members through the report.

Thereafter, Cllr MPL Zungu moved for the acceptance of the recommendations and was seconded by Cllr Shange.

Following which,

It was

RESOLVED:

- (a) That the Ugu District Municipality Ambient Air Quality Quarterly Report be and is hereby **CONSIDERED**.
- (b) That the Ugu District Municipality Ambient Air Quality Quarterly Report be and is hereby **ADOPTED**.

C 172/05/26 Ugu District Municipality Climate Change Mainstreaming Plan – Quarter 4 (SDBIP: CCI 1.2.11)

The Speaker took members through the report.

Thereafter, Cllr JS Ngwane moved for the acceptance of the recommendations and was seconded by Cllr Mthethwa.

Following which,

It was

RESOLVED:

- (a) That the report on the Ugu District Municipality Climate Change Mainstreaming Plan for Quarter 4 of the 2025 / 2026 Financial Year (SDBIP: CCI 1.2.11) be and is hereby **CONSIDERED**.
- (b) That the Ugu District Municipality Climate Change Mainstreaming Plan for Quarter 4 of the 2025 / 2026 Financial Year (SDBIP: CCI 1.2.11) be and is hereby **APPROVED**.

C 173/05/26 Close-out Report IDP and Budget Roadshow 2026 / 2027

The Speaker took members through the report.

Thereafter, Cllr Opperman moved for the acceptance of the recommendations and was seconded by Cllr Mweshe.

Following which,

It was

RESOLVED:

- (a) That the Close-out Report on the IDP and the Budget Roadshow 2026 / 2027 be and is hereby **CONSIDERED**.

- (b) That the Close-out Report on the IDP and the Budget Roadshow 2026 / 2027 Financial Year be and is hereby **APPROVED**.

MINUTES FROM COMMITTEES

C 174/05/26 Minutes of the 55th Meeting of the Executive Committee held on 15 April 2026

The Speaker took members through the noting of the minutes for the 55th meeting of the Executive Committee held on 15 April 2026.

Following which,

It was unanimously

RESOLVED:

That the Minutes of the 55th Meeting of the Executive Committee held on 15 April 2026 be and are hereby **CONSIDERED** and **NOTED**.

C 175/05/26 URGENT MATTERS

It was noted that there were none.

[At that stage of the proceedings, Cllr Schmidt moved for the meeting to move in-committee and was seconded by Cllr Opperman.]

IN-COMMITTEE MATTERS

C 176/05/26 In-Committee Minutes of the 49th Meeting of the Ugu District Municipal Council held on 30 April 2026

The Speaker took members through the In-Committee Minutes of the 49th Meeting of the Ugu District Municipal Council held on 30 April 2026.

Following which,

It was unanimously

RESOLVED:

That the In-Committee Minutes of the 49th Meeting of the Ugu District Municipal Council held on 30 April 2026 be and are hereby **CONSIDERED** and **NOTED**.

C 177/05/26 Investigation Report: Irregular Expenditure for the period for 01 July 2025 to 31 March 2026

The Speaker took members through the report.

Thereafter, Cllr LS Zungu moved for the acceptance of the recommendations and was seconded by Cllr Mthethwa.

Following which,

It was

RESOLVED:

- (a) That the report on the Investigation Report: Irregular Expenditure for the period for 01 July 2025 to 31 March 2026 be and is hereby **NOTED**.

- (b) That the following Irregular Expenditure for the period 01 July 2025 to 31 March 2026 as detailed in the investigation report be and is **WRITTEN OFF**, namely:

No.	Finding	Value
1.	Irregular Expenditure due to poor Contract Management	R967 207.50
2.	Irregular Expenditure due to non-compliance resulting from poor Internal controls	R21,508,364.58
3.	Preference Procurement Regulations (PPR) points incorrectly calculated	R24 033
	TOTAL	R22,499,595.08

C 178/05/26 **Investigation Report: Fruitless and Wasteful Expenditure for 01 July 2025 to 31 March 2026**

The Speaker took members through the report.

Thereafter, Cllr FM Ngwane moved for the acceptance of the recommendations and was seconded by Cllr Caluza.

Following which,

It was

RESOLVED:

- (a) That the report on the Investigation Report: Fruitless and Wasteful Expenditure for the period for 01 July 2025 to 31 March 2026 be and is hereby **NOTED**.
- (b) That the following Fruitless and Wasteful Expenditure for the period 01 July 2025 to 31 March 2026 as detailed in the investigation report be and is **WRITTEN OFF**, namely:

Finding	Value
Umgeni Water	R26 061 950.44
Eskom	R2 438 828.51
Auditor General South Africa	R68 562.66
Post Office Interest – Vehicle Licences	R35 120.40
Ray Nkonyeni Municipality	R24 957.01
CCG Systems	R4 682.02
Umuziwabantu Local Municipality	R84.04
TOTAL	R28 634 185.08

C 179/05/26 **Determination of Upper Limits of Salaries, Allowances and Benefits of Different Members of Municipal Council**

The Speaker took members through the report.

Thereafter, Cllr Msabala moved for the acceptance of the recommendations and was seconded by Cllr Shozi.

Following which,

It was

RESOLVED:

- (a) That the report on the Determination of Upper Limits of Salaries, Allowances and Benefits of Different Members of Municipal Councils be and is hereby **CONSIDERED**.
- (b) That the response received from the MEC for Co-operative Governance and Traditional Affairs approving the level of payment of the Ugu District Municipality's Councillor's Remuneration Package at 90% of the percentage increase (i.e. 3,69% increase of the 2024/2025 financial year, Notice No. 5446 dated 21 October 2026), of a Grade 5 Municipality be and is hereby **APPROVED**.
- (c) That the Upper Limits of Salaries, Allowances and Benefits of Different Members of Municipal Council be implemented by June 2026.

C 180/05/26

Review of the Organogram and Prioritisation of Filling Vacant Positions

The Municipal Manager took members through the report.

Thereafter, Cllr Mzindle moved for the acceptance of the recommendations and was seconded by Cllr Luthuli.

Following which,

It was

RESOLVED:

- (a) That the report on the Review of the Organogram and Prioritisation of Filling Vacant Positions be and is hereby **CONSIDERED**.
- (b) That the prioritization of filling the vacant positions of Senior Manager: Project Management Unit (PMU), Senior Manager: Human Resources (HR), Senior Manager: Water Services Authority (WSA) and Senior Manager: Legal Services be and is hereby **APPROVED**.
- (c) That the inclusion in the municipal organisational structure and prioritisation of filling the position of Senior Manager: Legal Services be and is hereby **APPROVED**.
- (d) That the implementation of the phased approach to filling these positions, commence in July 2026 be and is hereby **APPROVED**.

[At that stage of the proceedings, Cllr Schmidt moved for the meeting to move out of committee and was seconded by Cllr Mthethwa.]

C 181/05/26

DATE OF NEXT MEETING

It was noted that the date of the next meeting was scheduled for 25 June 2026.

C 182/05/26

CLOSURE

In closing, the Speaker expressed gratitude to all present for their co-operation and participation in the meeting.

With no further items for discussion, the Speaker declared the meeting closed at 13h05.

CHAIRPERSON: -----

DATE:-----