![Ugu District Municipality logo]

**2020/2021 MID-YEAR BUDGET ADJUSTMENT**

**REGISTER OF AMENDED AND REMOVED KEY PERFORMANCE INDICATORS**

| Department | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |
| | | | | **AMENDED OR REMOVED KPIS** | | | | | |
| BUDGET AND TREASURY OFFICE | MFVM 1 | **MFVM 2** | Reduction of Irregular Expenditure to 0% of Total Operating Expenditure | 0% | Amended | Reduction of Irregular Expenditure to 7% of Total Operating Expenditure. | 7% | Irregular Expenditure register | Irregular Expenditure is only updated once the payment is made, existing deviations will be disclosed as irregular expenditure after payment is made. |
| | MFVM 4 | **MFVM 13** | Percentage budget allocation to free basic services as per DORA | 100% | Amended | Percentage Budget Expenditure on Free Basic Services | 100% | Budget vs Actual Expenditure Report | KPI not smart (could not provide POE for it) |
| | MFVM 4 | **MFVM 25** | Percentage Implementation of mSCOA Financial System | 100% | Amended | Percentage Implementation of mSCOA Financial System | 93% | mSCOA Project Report | Delays in the re-appointment of the service provider, CCG Systems, to complete the project due to Covid-19. |
| | MFVM 5 | **MFVM 26** | Percentage of Meters Read - Urban | 100% | Amended | N/A | 85% | Meter Reading Report | THE FUNCTION HAS BEEN INSOURCED AND THERE ISN'T SUFFICIENT RESOURCES |
| | MFVM 5 | **MFVM 27** | Percentage of Meters Read - Rural | 100% | Amended | N/A | 40% | Meter Reading Report | THE FUNCTION HAS BEEN INSOURCED AND THERE ISN'T SUFFICIENT RESOURCES |

| Depar tment | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | MTID 3 | **MTID 43** | % of reduction of fuel usage in litres | 20% | POE has been amended | N/A | 20% | 3 monthly fuel usage reports from FLEET section signed by Manager: Fleet and GMCS | The KPI evidence was not aligned to the timeframes for the reporting quarter |
| | | | | | **ADJUSTMENTS TO BUDGET KPIS** | | | | |
| | | | | | **ORIGINAL BUDGET** | | | **REVISED BUDGET** | |
| | MFVM 4 | **MFVM 25** | Percentage Implementation of mSCOA Financial System | | R500 000 | | | R300 000 | |
| | | | | | | | | | |
| | | | | | | | | | |

**Ugu District Municipality**

## 2020/2021 OCTOBER BUDGET ADJUSTMENT
### REGISTER OF AMENDED AND REMOVED KEY PERFORMANCE INDICATORS

| Department | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |
| | | | **AMENDED OR REMOVED KPIS** | | | | | | |
| **CORPORATE SERVICES** | MTID 2 | **MTID 16** | Date of review of organogram | 30 June 2021 | REMOVED | N/A | N/A | N/A | NO BUDGET FOR APPOINTMENTS |
| | GGPP 1 | **MTID 37** | % Implementation of Fleet maintenance plan | 100% | REMOVED | N/A | N/A | N/A | NO BUDGET TO REPLACE FLEET |
| | GGPP 1 | **MTID 40** | % AVAILABILITY OF SERVICE DELIVERY VEHICLES | 75% | AMENDED | % AVAILABILITY OF SERVICE DELIVERY VEHICLES | 70% | Confirmation report signed by GMWS/SNR Manager WS | INSUFFICIENT BUDGET |
| | CCI 1 | **CCI 16** | Number of reports of fire and rescue equipment purchased | 2 | REMOVED | N/A | N/A | N/A | NO BUDGET TO PURCHASE EQUIPMENT |
| | | | | | **ADJUSTMENTS TO BUDGET KPIS** | | | | |
| | | | | | **ORIGINAL BUDGET** | | **REVISED BUDGET** | | |
| | MTID 3 | **MTID 1** | Number of ICT Infrastructure resource projects implemented | | R 1 800 000 | | R 2 200 000 | | |
| | MTID 3 | **MTID 13** | Number of Workshops on Labour Relations and Code of Conduct with employees | | R 100 000 | | R 240 000 | | |

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| Department | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | GGPP 1 | MTID 24 | Number of building maintenance reports submitted | R 2 600 000 | | | | R 5 600 000 | |



**Ugu District Municipality**

**2020/2021 MID-YEAR BUDGET ADJUSTMENT**
**REGISTER OF AMENDED AND REMOVED KEY PERFORMANCE INDICATORS**

| Department | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | **AMENDED OR REMOVED KPIS** | | | | |
| **CORPORATE SERVICES** | GGPP 1 | MTID 29 | Number of security forum Meetings Held | 4 | Remove | | | | Duplicate |
| | | MTID 11 | % overall compliance to the employment equity targets at a Management level 0-6 | N/A | POE Amended | % overall compliance to the employment equity targets at a Management level 0-6 | N/A | Progress Report to Ext-MANCO / MANCO / CS Portfolio Minutes | POE Amended to ensure compliance |
| | MTID 2 | MTID 14 | Number of training conducted implementing the workplace skills plan. | N/A | POE Amended | Number of training conducted implementing the workplace skills plan. | N/A | "Training Report to CS Portfolio Committee / Ext MANCO / MANCO & Number of Training Programs implement Minutes | |

| Dep art me nt | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Attendance Registers of training" | |
| | MTID 3 | MTID 18 | % Dept Compliance with leave and sick leave management | N/A | POE Amended | % Dept Compliance with leave and sick leave management | N/A | Report on Leave Compliance Analysis to CS Port Folio/Manco/Extended MANCO Minutes " h leave and sick leave management | |
| | | MTID 19 | % Compliance on Departmental Overtime | N/A | POE Amended | % Compliance on Departmental Overtime | N/A | System Report with analysis signed by Manager/HOD | |
| | | MTID 20 | %  Compliance with OHS Act as per checklist | N/A | POE Amended | %  Compliance with OHS Act as per checklist | N/A | Check list Compliance report to CS Portfolio/ Committee/ MANCO / Ext MANCO Minutes. | POE Amended to ensure compliance |
| | | MTID 24 | Number of building maintenance reports submitted. | N/A | POE Amended | Number of building maintenance reports submitted. | N/A | Building Maintenance Plan Progress report on implementation to MANCO/Extended MANCO / CS Portfolio Comm Minutes | |
| | GGPP1 | MTID 25 | Number of building maintenance meetings held | N/A | POE Amended | Number of building maintenance meetings held | N/A | Progress report to MANCO/CS Portfolio Comm | |

| Dep art me nt | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | | MTID 26 | Number of contract management reports submitted to Extended MANCO | N/A | POE Amended | Number of contract management reports submitted to Extended MANCO/ CS Portfolio | N/A | Number of contract management reports submitted to Extended MANCO/ CS Portfolio Comm | |
| | GGPP1 | MTID 28 | Number of reports on security sites inspections conducted | N/A | POE Amended | Number of reports on security sites inspections conducted | N/A | Security sites inspection report to CS Portfolio/MANCO | |
| | | MTID 30 | Number of security reports submitted. | N/A | POE Amended | Number of security reports submitted. | N/A | Analysis Report to MANCO / Ext MANCO / CS Portfolio Comm Signed Extract | |
| | | MTID 31 | Number of documents submitted in complying with the Records management policy, file plan and EDMS. | N/A | POE Amended | Number of documents submitted in complying with the Records management policy, file plan and EDMS | N/A | Progress Report to Manco/Extended MANCO / Portfolio Minutes | POE Amended to ensure compliance to SMARTNESS |
| | | MTID 35 | % Implementation of Fleet maintenance plan | N/A | POE Amended | % Implementation of Fleet maintenance plan | N/A | Progress report on implementation plan to CS Portfolio/MANCO | |
| | | MTID 39 | % Implementation of Fleet Vehicle Licensing Plan | N/A | POE Amended | % Implementation of Fleet Vehicle Licensing Plan | N/A | Progress report on Licencing Plan to Manco / Ext Minutes/ CS Portfolio | |
| | | MTID 42 | Number of Fleet Management committee held | N/A | POE Amended | Number of Fleet Management committee held | N/A | Resolutions register noted by CS Portfolio/ MANCO/ Extended MANCO | |

| Dep art me nt | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | | MTID 43 | % of reduction of fuel usage in litres | N/A | POE Amended | % of reduction of fuel usage in litres | N/A | 3 monthly fuel usage Report from Fleet Section signed by Manager Fleet and GM CS | |
| | | GGPP 76 | % Compliance by departments with the Secretariat Procedure Manual on the timeous submission of reports | N/A | POE Amended | % Compliance by departments with the Secretariat Procedure Manual on the timeous submission of reports | N/A | Analysis Report to MANCO / Ext MANCO / CS Port Folio Signed Extract | |
| | CCI 3 | CCI 7 | Number of HH Inspection for Rural Fire Prevention Program | 2000 | Amended | Number of HH Inspection for Rural Fire Prevention Program | 1500 | Progress Report to CS Portfolio / DMAF | Minimise Contacts due COVID -19 |
| | CCI 3 | CCI10 | Community Awareness Program | 24 | Amended | Community Awareness Program | 30 | Signed Letter by Head/Owner of facility | Minimise Contacts due COVID -19 |
| | CCI 1 | CCI 12 | Turnaround Time to respond to Disaster. | 24 hours | Amended | Turnaround Time to respond to Disaster. | 12 hours | Assessment Forms / Monthly Incident Report | To Improve Response Time to reported incidents. |
| | CCI 1 | CCI 1 | Disaster Management Framework to be finalised by 2021/03/31. | 31/03/2021 | Target Amended | Final Disaster Management Plan by 2021/03/31 | 2021/03/31 | Council resolution | Framework will only be reviewed immediately after the Provincial review to ensure alignment purposes |

| Dep art me nt | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | | **GGPP 2** | Percentage of risks mitigation recommendations implemented. | 80% | REMOVED | N/A | N/A | N/A | The risk register was not adopted, hence future quarterly targets are not achievable |
| | | | **ADJUSTMENTS TO BUDGET KPIS** | | | | | | |
| | MTID 2.1 | **MTID 14** | **PERCENTAGE SPENT ON WSP** | **VOTE CODE: 01222-1/IE00584/F0045/X046/R0394/001/C** <br> **The legislated KPI is implemented via work programmes due to the financial challenges within the municipality** | | | | | |

**2020/2021 MID-YEAR BUDGET ADJUSTMENT**

**REGISTER OF AMENDED AND REMOVED KEY PERFORMANCE INDICATORS**

| Department | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |
| | | | | | **AMENDED OR REMOVED KPIS** | | | | |
| **EDES** | CCI 2 | **CC1 40** | Number of Eco (Green) office sessions/workshops (internal education) conducted. | 4 | N/A | N/A | 4 | Mailing List, Awareness Material | The workshop will be conducted online due to COVID-19 restrictions |
| | CCI 4 | **CCI 44** | Number of pollution management reports submitted | 4 | Amended | N/A | 4 | 1 report from env management | Duplication of POE |
| | MTID 3 | **MTID 43** | % of reduction of fuel usage in litres | 20% | POE has been amended | N/A | 20% | 3 monthly fuel usage reports from FLEET section signed by Manager: Fleet and GMCS | The KPI evidence was not aligned to the timeframes for the reporting quarter |
| | | | | | **ADJUSTMENTS TO BUDGET KPIS** | | | | |
| | | | | | **ORIGINAL BUDGET** | | | **REVISED BUDGET** | |

**Ugu District Municipality**

**2020/2021 MID YEAR ADJUSTMENT**

**REGISTER OF AMENDED AND REMOVED KEY PERFORMANCE INDICATORS**

| Department | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |
| | | | | | **AMENDED OR REMOVED KPIS** | | | | |
| **OFFICE OF THE MUNICIPAL MANAGER** | GGPP 3.3 | **GGPP 21** | Number of radio slots implemented by the Mayor | 4 | POE has been amended | N/A | 4 | Copy of the Script plus confirmation letter | Invoice and proof of payment has been removed due to not being available on time |
| | MTID 3 | **MTID 43** | % of reduction of fuel usage in litres | 20% | POE has been amended | N/A | 20% | 3 monthly fuel usage reports from FLEET section signed by Manager: Fleet and GMCS | The KPI evidence was not aligned to the timeframes for the reporting quarter |
| | CCI 4 | **CCI 48** | Date of Adoption of Ugu Investment Register | 31-Mar-21 | Target date has been amended | N/A | 30 June 2021 | Council Resolution | Audit has not been finalised and MEC letters have not been dispatched as yet, the KPI will be more realistically achieved by 30 June 2021 |
| | MTID 3 | **MTID 45** | Date of adoption of the 2019/2020 Annual and Oversight report | 31-Mar-21 | Target date has been amended | N/A | 30 June 2021 | Council Resolution | The target date for the tabling of the Annual report has been extended and therefore the target date for the adoption of |

| Department | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | the AR and oversight report will be applicable in Q4 |
| | | | | | | | | | |



**2020/2021 MID-YEAR BUDGET ADJUSTMENT**
**REGISTER OF AMENDED AND REMOVED KEY PERFORMANCE INDICATORS**

| Department | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |
| | | | | **AMENDED OR REMOVED KPIS** | | | | | |
| OFFICE OF THE MUNICIPAL | GGPP3.4 | **GGPP 15** | Number of unannounced service delivery visits conducted | 4 | Target Amended | N/A | 2 | Report to MANCO | Restricted movement/COVID regulations |
| | | **GGPP 17** | Number of Batho Pele District Forum meetings | 4 | Target Amended | N/A | 2 | Copy of DBF minutes | Restricted contact. Some members do not have access to Online Teams |

| Depar tment | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |
| | | | **AMENDED OR REMOVED KPIS** | | | | | | |
| **OFFICE OF THE MUNICIPAL MANAGER** | | GGPP 30 | Date 2019 / 2020 Management Audit Corrective Action Plan Developed | 31-JAN-21 | Date has been changed | N/A | 31-Mar-21 | Council Resolution adopting the plan | Date has been aligned as per AG engagement letter and MFMA compliance Exemptions |
| | | GGPP 39 | Percentage Implementation of internal Audit Plan - USCT | 100% | Target removed | N/A | 100% | Status report on the implementation of the IA Plan | The appropriate location and ownership of this target is USCT.  KPI to be reported under USCT |
| | | GGPP 49 | Percentage of Risk mitigation recommendations Followed up  - USCT | 100% | Target removed | N/A | 100% | Minutes from RMC indicating number of Action plans due and followed up | The appropriate location and ownership of this target is USCT.  KPI to be reported under USCT |
| | | GGPP 50 | Percentage of Risk mitigation recommendations followed up  - USCDA | 100% | Target removed | N/A | 100% | Minutes from RMC indicating number of Action plans due and followed up | The appropriate location and ownership of this target is USCDA.  KPI to be reported under USCDA |
| | | GGPP 52 | Percentage of Fraud Risk Mitigation recommendation Followed up - USCT | 100% | Target removed | N/A | 100% | Minutes from RMC indicating number of Action plans due and followed up | The appropriate location and ownership of this target is USCT.  KPI to be reported under USCT |

| Depar tment | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | | **GGPP 53** | Percentage of Fraud Risk Mitigation recommendation Followed up - USCDA | 100% | Target removed | N/A | 100% | Minutes from RMC indicating number of Action plans due and followed up | The appropriate location and ownership of this target is USCDA.<br><br>KPI to be reported under USCDA |
| | | | | | **ADJUSTMENTS TO BUDGET KPIS** | | | | |
| | | | | | **ORIGINAL BUDGET** | | **REVISED BUDGET** | | |
| | | | | | | | | | |

| Dep artm ent | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |
| | | | | | **AMENDED OR REMOVED KPIS** | | | | |
| **OFFICE OF THE MUNICIPAL** | MTID 3 | **MTID 32** | Number of Customer Surveys Conducted | 1 | KPI Removed and will be considered in 2021/22FY | N/A | NA | N/A | Due to COVID-19 the collection of data could not be conducted which is usually done at the Mayoral Izimbizo |

| Dep artm ent | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | GGPP 1 | **GGPP 6** | Number of Policy Guides Developed | 1 | POE Amended | N/A | (Q4) 1 | Copy of Policy Guide Developed and Uploaded on the Municipal Intranet | The Policy Guide is developed to create awareness on the importance of policies in the organisation. The uploading on the Intranet will ensure access and promote awareness of staff. |
| | GGPP 1 | **GGPP 8** | Number of COVID-19 Municipal Evaluation Surveys Conducted | 2 | KPI and POE Amended | Number of COVID-19 Surveys/studies circulated/upload ed | (Q4) 1 | Copy of COVID-19 Surveys/studi es Circulated/Up loaded on Municipal Electronic Platforms | Due to budget constraints the Survey/study will be a challenge to conduct internally. We will then source surveys/studies done by strategic partners and circulate/upload on Intranet for information purposes. |
| | | **GGPP 58** | Percentage compliance with policy adherence and compliance | 100% | KPI Amended | 50% Policies Reviewed on the Manco Approved Policy Register | (Q4) 50% | Council Extracts of all reviewed policies and updated Policy Register | Not all policies on the Policy Register require annual review (as per the Policy Management Policy and Procedure) |

**2020/2021 MID-YEAR BUDGET ADJUSTMENT**

**REGISTER OF AMENDED AND REMOVED KEY PERFORMANCE INDICATORS**

| Department | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |
| | | | | **AMENDED OR REMOVED KPIS** | | | | | |
| WATER SERVICES | CCI44 | CCI4 | Number of Pollution Management Reports Submitted | 8 | Target Amended | A joint report between WS and Environmental Management | 4 | The POE should be 1 jointly prepared report between WS and Environmental Management to WS Portfolio | To include both departments. |
| | BSD3 | BSD 3 | Percentage of Budget spent in completion of M&E aging infrastructure replacement – sanitation | 100% | Removed | N/A | N/A | N/A | Remove KPI. Budget was cut to zero |
| | BSD4 | BSD 4 | Percentage completion of the Scottburgh WWTW PST bridge replacement completed | 100% | Removed | N/A | N/A | N/A | Remove KPI. Budget was cut to zero |
| | BSD6 | BSD 6 | Percentage of Budget spent in completion of M&E aging infrastructure replacement – sanitation | 100% | Removed | N/A | N/A | N/A | DUPLICATE OF BSD 3 |

| Depar tment | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | BSD19 | **BSD 19** | Percentage Bhobhoyi WTW Clarifier No.1 bridge refurbishment completed; Umthavuna WTW Clarifier No.1 surface screeding completed Clarifier No.1 bridge refurbishment completed | 100 | Removed | N/A | N/A | N/A | Remove KPI. Budget was cut to zero |
| **WATER SERVICES** | GGPP 1 | **GGPP 57** | Number of vendor performance reports submitted to SCM | 4 | POE AMENDED | N/A | N/A | Email showing Vendor performance reports submission to SCM | SMART POE |
| | | **GGPP 2** | Percentage of risks mitigation recommendations implemented. | 80% | REMOVED | N/A | N/A | N/A | The risk register was not adopted, hence future quarterly targets are not achievable |
| | BSD 1 | **BSD 27** | N/A | N/A | ADDED | The percentage of households with access to basic level of WATER as per the municipality's current projects | 100% | Tally of households with water access from projects implemented signed by GM:WS | NEW LEGISLATED KPI ADDED FOR COMPLIANCE TO REG.10 |

| Depar tment | IDP Ref | SDBIP Ref | Original KPI | Annual Target | KPI Status (Amended/ Removed/ Added) | Revised KPI | Annual Target | POE | Reason for Amendment or Removal Of KPI |
|---|---|---|---|---|---|---|---|---|---|
| | BSD 1 | **BSD 28** | N/A | N/A | ADDED | The percentage of households with access to basic level of SANITATION as per the municipality's current projects | 100% | Tally of households with sanitation access from projects implemented signed by GM:WS | NEW LEGISLATED KPI ADDED FOR COMPLIANCE TO REG.10 |