

UGU DISTRICT MUNICIPALITY

TARIFF OF CHARGES 2018/2019 WITH EFFECT FROM 1 JULY 2018 (EXCLUDING VAT)

1. COUNCIL'S CHARGES FOR WATER SUPPLIED TO CONSUMERS

- (a) All consumers with a private water connection will be liable for the payment of a basic cost irrespective if water is supplied or not. The basic cost shall be calculated by multiplying the quota of a consumer by the amount of the basic cost.
- (b) Charges for water supplied shall be calculated by multiplying the consumption of the consumer by the applicable tariff code, by category of consumer.
- (c) The following tariff and basic costs will be implemented on all accounts submitted on or after **1 July 2018** based on the quota as allocated to the meter.

CONSUMPTION CHARGE

1. Properties zoned as Special and General Residential -Category A AND E

	2018/2019	2017/2018	
0 to 6 Kl	Free	Free	
0 – 39kl	12.92	12.27	5.3%
39 – 51kl	20.60	19.57	5.3%
>51kl	23.21	22.05	5.3%

2. Multi unit residential - Estates AND OTHER bulk users

Total Monthly Quota as per Service Level Agreement- Category B

	2018/2019	2017/2018	
For water consumption	9.15	8.69	5.3%
For water drawn in excess of quota	23.27	22.10	5.3%

3. Commercial, Industrial or other- Category C

For water consumption up to quota	12.92	12.27	5.3%
For water drawn in excess of quota	25.81	24.52	5.3%

4. Special Category - Category D

Basic to be determined as per Service Level Agreement
Water Consumption determined as per Service Level Agreement

BASIC CHARGE**Category A to D**

- (d) A monthly basic charge per kilolitre quota (or part thereof) per day which cost shall be paid at Council's option by the consumer and/or legal owner of the property serviced by the meter – **R165.11 (R156.81 (2017/2018))**

Consumers residing in areas currently categorised as rural areas by the municipality will receive a 75% rebate on the basic charge.

Category E

- (e) A monthly basic charge per kilolitre quota of **0.71 kilolitres** per day, which cost shall be paid at Council's option by the consumers residing in areas currently categorised as sub-economic by the municipality – **R110.99 (R105.41 (2017/2018:))**

- (f) **Water and Sanitation Basic Charges- other**

Category	Adjusted billing to
Schools	One Basic per meter + Charge per Kilolitre
Religious institutions & non-profit organisations	One Basic per meter + Charge per Kilolitre
Industrial	Calculated Quota
Category E	Sub-economic
Category F	Indigent

2. **COUNCIL'S CHARGE FOR A NEW WATER AND SANITATION CONNECTION**

2.1 WATER

SIZE	2018/2019	2017/2018	% Increase
15 mm [Other]	3170.85	3,011.26	5.3%
20 mm	5743.80	5,454.71	5.3%
25 mm	7448.84	7,073.93	5.3%
40 mm	11,651.08	11,064.66	5.3%
SIZE		Deposit Required	
50mm	Cost plus 10%	12000.00	
75mm	Cost plus 10%	13000.00	
100mm	Cost plus 10%	14000.00	
50mm combination	Cost plus 10%	16000.00	

2.2 SANITATION

SIZE	2018/2019	2017/2018	% Increase
110mm standard connection, 6m from the boundary of the property to be connected	2,020.99	1,919.27	5.3%
160mm Standard connection 6m from the boundary of the property to be connected	2,599.58	2,468.74	5.3%
SIZE	2018/2019	2017/2018	
110mm under gravel, situated more than 6m from boundary of the property to be connected	Cost plus 10%	Cost plus 10%	
160mm under gravel, situated more than 6m from boundary of the property to be connected	Cost plus 10%	Cost plus 10%	
110mm under tarmac road, situated more than 6m from boundary of the property to be connected	Cost plus 10%	Cost plus 10%	
160mm under tarmac road, situated more than 6m from boundary of the property to be connected	Cost plus 10%	Cost plus 10%	

3. COUNCIL'S CHARGES FOR MISCELLANEOUS SERVICES

	SERVICE	2018/2019	2017/2018	% INCREASE
1.	Testing water meters 15 mm and 20 mm	1,303.38	1,237.79	5.3%
2.	Reconnection/Requested Disconnection of supply	275.07	261.23	5.3%
3.	Reconnection of supply outside working hours	1,199.68	1,139.30	5.3%
4.	Restriction (Credit control)	281.77	267.59	5.3%
5.	Disconnection (Credit control)	657.46	624.37	5.3%
6.	Special meter readings	939.20	891.93	5.3%
7.	Inspection of leaks in terms of Section 23(c)	1,253.65	1,190.56	5.3%
8.	Any other service			
9.	For water drawn from an unmetered point of supply per hour or part thereof	958.00	909.79	5.3%
10.	For water drawn from a hydrant standpipe	12.92	12.27/kl	5.3%
11.	Availability charge per fire hydrant standpipe	98.99	94.01 per month per fire hydrant	5.3%

12.	Water supplied by tanker less/equal to 6kl	1,354.80	1,286.61	5.3%
13.	Plan approval fee	298.06	283.06	5.3%
14.	Inspection Fee per visit	606.61	576.08	5.3%
15.	Clearance Certificates	313.27	297.51	5.3%
16.	Drainage Certificate Fee	246.32	233.93	5.3%
17.	Application in terms of New Planning Act	3,063.70	2,909.50	5.3%
18.	Town Planning Applications	298.06	283.06	5.3%
19.	Miscellaneous charges		Cost + 10%	
20.	Administration fee/ Town Planning related matters	241.29	229.15	5.3%
21.	Administration fee/ Town Planning related matters	606.61	576.08	5.3%

4. **WATER AVAILABILITY CHARGE** for the year 2018/2019 raised in terms of Section 10G(7) of the Local Government Transitional Act, and the regulations framed in terms of Section 47 of the Ordinance 27/63, the Council levy a uniform **WATER RATE** as set out hereunder, on all land subject to such rate, within local authority areas and townships within the defined areas of the former Lower South Coast and Umzinto Regional Water Services Corporations, for the financial year ending **30 June 2018**:

A UNIFORM CHARGE OF R1,981.51 (2017/2018: R1,881.78) PER YEAR PER RATED LOT IRRESPECTIVE OF AREA

The final date for payment of such charge shall be **30 NOVEMBER 2018**.

5. **COUNCIL'S CHARGES FOR SANITATION SERVICES**

		2018/2019	2017/2018	% INCREASE (DECREASE)
5.1	Waterborne Sanitation (All Areas)			
	Residential			
	Basic Charge (per unit / per property)	269.16	269.16	0.00%
	Charge per kilolitre (water consumption)	4.02	3.82	5.3%
	Conservancy with a Main line facility to Pay 2 x basic fee	538.30	538.30	0.00%
	Industrial/Commercial			
	Basic Charge (per quota)	269.16	269.16	0.00%
	Charge per kilolitre	4.02	3.82	5.3%
	For any sewage effluent delivered to the sewerage works for processing, per kilolitre or part thereof	30.18	28.67	5.3%
5.3	Conservancy Tank Clearances (All Ugu)			
	Residential			
	Basic Charge (per unit/ per property)	269.16	269.16	0.00%
	Charge per kilolitre (water consumption)	4.02	3.82	5.3%
	SINGLE RESIDENTIAL UNITS			
	▪ FIRST LOAD 100% OF APPROVED TARIFF -	419.60	398.49	5.3%

		2018/2019	2017/2018	% INCREASE (DECREASE)
	▪ SECOND LOAD 70% OF APPROVED TARIFF- ▪ THIRD LOAD AND MORE 50% OF APPROVED ON CONDITION THAT THERE IS A SPLIT OF GREY AND BLACK WATER As approved by a municipal inspector Industrial/Commercial Basic Charge(per quota) Charge per kilolitre <i>Conservancy tank customers will receive one load per month included in the basic charge tariff</i>	293.72	278.94	5.3%
		209.79	199.24	5.3%
		269.16 4.02	269.16 3.82	5.3%
5.4	Adhoc Vacuum tanker services (All Ugu) For each draw requested	572.60	543.78	5.3%
5.5	Removal of conservancy tank effluent: - - For the removal of conservancy effluent per load or part thereof after normal office hours (Monday to Friday). An applicant for the supply of a conservancy service shall pay a deposit equivalent to the rand value of the number of estimated additional monthly draws anticipated.	2,374.15	2,254.65	5.3%
5.6	1) Conservancy tank additional draws are performed on a cash basis, unless there is a consumer account reflecting an appropriate deposit. 2) Conservancy tank draws shall be performed within 48 hours of request and/or confirmation of receipt of monies. 3) It is the responsibility of the person requesting a draw to get a reference number for follow-up queries.	572.13 402.70 287.65	543.34 382.44 273.18	5.3% 5.3% 5.3%
5.7	Septic Tank Charge: - Umdoni Municipality - Per Draw Provided: i) The septic tank must be located and exposed by the owner. ii) The effluent in the septic tank must be liquefied by the owner. iii) The septic tank must be accessible for removal. This service is performed on a cash basis only.	1,509.08	1,433.12	5.3%

		2018/2019	2017/2018	% INCREASE (DECREASE)
5.8	Leachate Removal Charge: - Umdoni Municipality - Per Draw	270.89	257.26	5.3%

6. Tariff of charges for GIS Copies of Maps – all prices excl vat

Size	Colour Copy		Black and White Copy		Standard photo Copy		% Increase / (Decrease)
	2018/2019	2017/2018	2018/2019	2017/2018	2018/2019	2017/2018	
AO	307.80	292.31	153.89	146.15		-	5.3%
A1	230.84	219.23	115.41	109.61		-	5.3%
A2	153.89	146.15	71.90	68.29		-	5.3%
A3	91.46	86.86	46.16	43.84	7.68	7.30	5.3%
A4	76.94	73.07	38.46	36.53	3.07	2.92	5.3%
Electronic Soft copy on CD	76.94	73.07				-	5.3%
Images (per MB)	62.82	59.66	38.46	36.53			5.3%

7.1 CAPITAL CONTRIBUTIONS FOR 2018/2019

Capital contribution shall be based on the actual demand and actual current cost that each development requires as calculated by a registered Civil Engineer and agreed to by Ugu Water Services Authority. The design shall be in terms of the Guidelines for Engineering Services and the National Building Regulations (SANS 0400).
Failing to submit an Engineers report the following will apply:

SANITATION		COST PER QUOTA
OUTFALL SEWER/PUMPING MAIN		R 7 884.00
WASTE WATER TREATMENT WORKS		R 7 489.80
TOTAL		R 15 373.80
ONE QUOTA = 1000 LITERS		
WATER		COST PER QUOTA
NETWORK		
DAM		R 2 299.50
SUPPLY PIPELINE		R 2 089.26
PUMPSATION		R 2 969.64
RESERVOIR		R 2 233.80
WATER PURIFICATION WORKS		R 2 759.40
TOTAL		R 12 351.60
ONE QUOTA = 1000 LITERS		

CONTRIBUTIONS		WATER QUOTA		SANITATION QUOTA
RESIDENTIAL 1				
SUB ECONOMIC (250 TO 400)		0.25		0.20
LOW (401 TO 700M ²)		0.60		0.50
MIDDLE (701 TO 900 M ²)		0.80		0.65
HIGH (901 TO 2000)		1.00		1.00
GRANNY FLAT		0.50		0.40
RESIDENTIAL 2 AND 3				
LOW (30 TO 60 M ²)		0.60		0.50
MIDDLE (61 TO 200 M ²)		0.80		0.65
HIGH (201 TO 500)		1.00		1.00
RESIDENTIAL 4 (HIGH RISE)		1.00		1.00
LOW (30 TO 50 M ²)		0.45		0.40
MIDDLE (51 TO 80 M ²)		0.60		0.50
HIGH (81 TO 200 M ²)		0.75		0.70
OFFICE /100M²		0.40		0.40
SHOPS/100M²		0.40		0.40
		WATER QUOTA		SANITATION QUOTA
CLINIC/BED		0.25		0.25
RETIREMENT VILLAGE/PERSON				
FRAIL CARE/PERSON		0.25		0.25
BEDSITTER/PERSON		0.25		0.25
UNITS/UNIT		0.50		0.50
HOSTELS/PUPIL		0.15		0.15
CRECHE/PUPIL		0.02		0.02
SCHOOLS/PUPIL		0.02		0.02
HOSPITAL/BED		0.25		0.25
RESTAURANT/SEAT		0.09		0.09
WAREHOUSE/ VEHICLE SHOWROOM(EXCL. OFFICE) /100 M²		0.20		0.20
INDUSTRIAL(EXCL.OFFICE) /100M²		0.40		0.40
CARAVAN PARK/SITE		0.60		0.5
CONFERENCE CENTRE/HALL / PER SEAT		0.09		0.09
GOLF ESTATE /HECTARE		5.00		0.00
SERVICE STATION/WORKSHOP/100M²		0.40		0.40
B&B AND GUESTHOUSE/LODGE/ROOM		0.60		0.50
HOTEL/ROOM		0.60		0.60
CHURCH/RELIGIOUS INSTITUTIONS		1.00		1.00
HALLS AND CLUB HOUSES		1.00		1.00
CAR WASH		7.68		7.68

QUOTA		WATER QUOTA	SANITATION QUOTA
RESIDENTIAL 1			
SUB ECONOMIC (250 TO 400)		0.20	0.20
LOW (401 TO 700M ²)		0.5	0.40
MIDDLE (701 TO 900 M ²)		0.7	0.6
HIGH (901 TO 2000)		1.0	1.0
GRANNY FLAT		0.5	0.4
RESIDENTIAL 2 AND 3			
LOW (30 TO 60 M ²)		0.6	0.50
MIDDLE (61 TO 200 M ²)		0.8	0.6
HIGH (201 TO 500)		1.00	1.00
RESIDENTIAL 4 (HIGH RISE)			
LOW (30 TO 50 M ²)		0.4	0.40
MIDDLE(51 TO 80 M ²)		0.6	0.50
HIGH (81 TO 200 M ²)		0.80	0.70
OFFICE /100M ²		0.4	0.40
SHOPS/100M ²		0.4	0.40
			SANITATION QUOTA
CLINIC/BED		0.2	0.2
RETIREMENT VILLAGE/PERSON			
FRAIL CARE/PERSON		0.2	0.2
BEDSITTER/PERSON		0.2	0.2
UNITS/UNIT		0.5	0.50
HOSTELS/PUPIL		0.16	0.15
CRECHE/PUPIL		0.02	0.02
SCHOOLS/PUPIL		0.02	0.02
HOSPITAL/BED		0.2	0.2
RESTAURANT/SEAT		0.10	0.09
WAREHOUSE (EXCL. OFFICE) /100 M ²		0.1	0.10
INDUSTRIAL(EXCL.OFFICE) /100M ²		0.3	0.20
CARAVAN PARK/SITE		0.4	0.4
CONFERENCE CENTRE/SEAT		0.10	0.09
GOLF ESTATE /HECTARE		5.35	0.00
SERVICE STATION/WORKSHOP/100M ²		0.2	0.2
B&B AND GUESTHOUSE/LODGE/ROOM		0.5	0.4
HOTEL/ROOM		0.5	0.4
CHURCH/RELIGIOUS INSTITUTIONS		1.0	1.00

HALLS AND CLUB HOUSES	1.0	1.00
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7.2 QUOTA

Quota can be bought at the rate (tariff) applicable when the development was constructed.

7.3 NUMBER OF BASIC CHARGES

Number of Basic charges shall be based on the actual number of units for each property. The number of basic charges shall be calculated as per the Guidelines for Engineering Services and based on the number of units, unit size and consumption per unit.

8. INDUSTRIAL EFFLUENT CHARGES

- The charges payable by the owner or occupier, as the case may be, of the manufacturing premises for the use of the Council's sewers in respect of the discharge and conveyance therein of trade effluent from the manufacturing premises, including the use of the Council's sewage purification works for purification of the trade effluent, shall be determined in accordance with the provisions of this by-law. Accounts will be rendered as soon as possible after each period of six months ending on 31st December, or 30th June of each year and shall apply to such periods. Where during any such six monthly period there has been a change of ownership or occupancy necessitating an apportionment of the amount due to the Council, the Council will apportion the amount between the parties concerned in a manner proportionate to the quantity of trade effluent discharged during the relevant respective periods of ownership or occupancy. Nothing herein shall be construed as preventing the Council from submitting accounts on a monthly basis should such practice be considered more expedient by the Council.

The General Manager: Water Services may base the trade effluent charge as described in paragraph (p) section (a), on the highest COD of one, or more samples collected from the trade effluent sampling point.

The charge to be levied by the General Manager: Water Services in respect to trade effluent discharged into its sewers from manufacturing premises shall be assessed in accordance with the following formula: -

$$R = A + ((\text{COD}/1000) \times B)$$

WHERE

- R is the rate in cents per kilolitre due to the Council.
- A is the basic carriage tariff expressed in cents per kilolitre, determined annually in advance by the Council. The value of A is R 6.37 (5.3%)
- B is the basic treatment tariff expressed in cents per kilogram of COD, determined annually in advance by the Council. The value of B is R0.60 (5.3%)
- COD is the chemical oxygen demand value expressed in milligram of COD per litre of effluent recorded in snap samples of effluent collected as and when deemed fit by the General Manager: Water Services.

The charges payable by the owner or occupier will also include any other charges as may be applicable.

- A copy of the methods of chemical analysis and testing procedures used to determine the COD for the purpose of calculating the charge equation described above shall be kept available by the General Manager: Water Services for inspection by the owner or occupier of any premises concerned. The method of chemical

analysis will in all respects follow the STANDARD METHODS FOR WATER ANALYSES published by the SOUTH AFRICAN BUREAU OF STANDARDS being SABS METHOD 1048 – CHEMICAL OXYGEN DEMAND OF WATER.

- In the absence of any direct measurement, the quality of trade effluent discharged into the Council's sewers from any manufacturing premises during any period shall be estimated and determined by the General Manager: Water Services by reference to the quantity of water consumed on such premises during such period. The quantity of water consumed on such premises shall be determined by reference to the Council's water meters in the case of water obtained from the Council and by meter or by calculation in the case of water obtained from any other source, including water emerging from material processed on the premises. In determining the quantity of trade effluent so discharged, due allowance shall be made for the quality of water which it is estimated is used for domestic purposes including gardening on such premises or any other purpose not resulting in the discharge of trade effluent and for water lost by reaction or evaporation during any processes on the manufacturing premises concerned and for water present in the final products or materials produced on such premises and, generally, the District Municipality shall take into consideration such matters as will enable it to estimate for the purpose of the by-laws the quantity of trade effluent discharged as aforesaid during any given period.

Industries linked to water borne sewer will be liable for the sanitation basic fee and charges per kilolitre as per charges set, over and above the industrial effluent charge, based on the calculated quota.

9. **ACCEPTANCE OF SEWAGE DELIVERED BY ROAD HAULAGE**

Description	2018/2019	2017/2018
	R	R
The charges for any sewage delivered for disposal to any Council facilities shall be assessed by an authorised officer in accordance with the prescribed tariff of charges:		
(a) Disposal of trade effluent from within the Council's area of jurisdiction delivered by private road tanker to Council facilities		
Per tanker load	663.40	R630.01
(b) Disposal of trade effluent from without the Council's area of jurisdiction delivered by private road tanker to Council facilities		
Per tanker load	1,190.21	R1,130.31
(c) Disposal of domestic effluent from within or without the Council's area of jurisdiction to Council facilities		
(i) delivered by private road tanker per kilolitre, measured as the nominal carrying capacity, of the tanker	198.36	R188.38
(ii) delivered by private road haulage in drums per drum of capacity not exceeding 150 litres	39.66	R37.67

10. **TARIFFS FOR INSTALLATION OF BASE TELECOMMUNICATION STATIONS**

The MONTHLY tariffs for the new installation and the renewal of existing leases of base telecommunication stations on municipal property shall be as per the below mentioned tariff of charges:

- R6,359.41 (R6,039.33) on property with an existing structure.
Tower erected on Municipal land (a Greenfield site)
- R3,179.70 (R3,019.66) for Co-Locators (Sub-leases)

Billed to the main lessee, applicable to new leases signed or renewed after 1 July 2012

-R1,271.88 (R1,207.87) for antennae's with no base stations
Dependant on technical criteria, frequency emissions and site size being no greater than 5m2

It should be noted that for a single installation, a lease agreement will be entered into with one service provider. In the event of co-use of telecommunications masts by cellular network providers, the primary service provider with whom the municipality entered into lease agreement will be responsible for the account.

11. **OFFENCES AND PENALTIES**

Any offences and/or penalties raised by the municipality shall be affected as per Part 7 (General Provisions), clause 34, of the Gazetted Water Services Bylaws, as adopted in terms of Section 21 of the Water Services Act, Act No. 108 of 1997.

12. **SPORTFIELDS AND MULTI – COURTS TARIFFS 2018/2019**

The municipal has leased out the Ugu Sports and Leisure Centre to Cyassound Holdings for a period of 5 years ending 28 February 2020. The tariffs for the use of the facility will be determined by the lessor until the expiry of the lease contract.

13. **PROMOTION OF ACCESS TO INFORMATION ACT (PAIA) SCHEDULE OF FEES**

(Act No. 2 of 2000) [Regulation 6]

A request for access to a record, as contemplated in Section 18(1) of the Act, must be made in the form of Form A – PAIA REQUEST FOR ACCESS TO RECORD.

1. **FEE STRUCTURE**

Fees chargeable for the records of Ugu District Municipality;

A.	REPRODUCTION FEES	
1.	For every photocopy of an A4 Size page or part thereof	R0.92
2.	For every printed copy of an A4 size page or part thereof held on a computer in electronic or machine readable form	R0.65
3.	For a copy in a computer readable form on;	
3.1	Compact Disc (CD)	R61.00
3.2	Digital Video Disk (DVD)	R61.00
4.		
4.1	For transcription of visual images for an A4 size page or part thereof	R33.54
4.2	For a copy of visual images	R96.56
5.		
5.1	For a transcription of an audio record, for an A4 size page or part thereof	R19.30
5.2	For a copy of an audio record	R25.92
6.	The request fee payable by every requested, other than a personal requestor referred to in	R53.34

	section 22(1) of the Act	
B.	ACCESS FEES	
	Access fees payable by a requester referred to in section 22(7) of the Act, unless exempted under section 22(8) of the Act	
1.	For every photocopy of an A4 Size page or part thereof	R0.92
2.	For every printed copy of an A4 size page or part thereof held on a computer in electronic or machine readable form	R0.68
3.	For a copy in a computer readable form on;	
3.1	Compact Disc (CD)	R61.00
3.2	Digital Video Disk (DVD)	R61.00
4.		
4.1	For transcription of visual images for an A4 size page or part thereof	R33.54
4.2	For a copy of visual images	R91.47
5.		
5.1	For a transcription of an audio record, for an A4 size page or part thereof	R18.30
5.2	For a copy of an audio record	R25.92
6.	To search for the record for disclosure, excluding the first hour, reasonably required time for such a search.	R22.86 per hour or part of an hour

COUNCIL'S TARIFF OF CHARGES FOR ATMOSPHERIC EMISSIONS LICENCE PROCESSING

- (a) All activities listed in terms of section 21 of the NEM-Air Quality Management Act (Act no. 39 of 2004) and Section 6 of Ugu District Municipality Air Quality Management by-law will be subject to the payment of an AEL processing fee.
- (b) The cost shall be calculated by using the AEL processing fee calculator which is prescribed by Ugu District Municipality with due consideration given to a myriad of factors.
- (c) The fee shall be implemented on all AEL applications submitted to the Air Quality Officer (AQO) for scrutiny and approval.

EXISTING AEL FEE BANDS

APPLICATION BANDS	BAND SIZE		FEE SCHEDULE (R)/YEAR
Band 1	0	13	5063.77
Band 2	14	21	12,659.42
Band 3	22	40	20,255.08
Band 4	41	60	27,850.75
Band 5	61	80	75,956.59
Band 6	81	100	101,275.45

UGU DISTRICT MUNICIPALITY
NEW ATMOSPHERIC EMISSIONS LICENCE (AEL) FEES 2017/18 FOR POST 2013 (NEW) AELS

Number of 21 listed activities	New application	Review	Renewal	Transfer	Service fee (consideration of annual reports)	Penalty for late submission of annual report
1 unit of listed activities	20 000	10 000	10 000	10 000	5 000	10% of the outstanding amount
2 to 5 units of listed activities	50 000	25 000	10 000	10 000	12,500	10% of the outstanding amount
6 to 10 units of listed activities	100 000	50 000	10 000	10 000	25 000	10% of the outstanding amount
11 and more units of listed activities	400 000	200 000	10 000	10 000	200 000	10% of the outstanding amount