

2022 2023  
UGU DISTRICT MUNICIPALITY  
QUARTER 3 PERFORMANCE STATISTICAL ANALYSIS

SCHEDULED FIRST QUARTER TARGETS	WATER SERVICES		BUDGET AND TRESURY OFFICE		OFFICE OF MUNICIPAL MANAGER		CORPORATE SERVICES		EDES		TOTAL	
	NO	%	No	%	No	%	No	%	No	%	No	%
Achieved with Evidence	21	70	23	96	48	100	44	100	56	100	192	95
Not Achieved	09	30	01	04	00	00	00	00	00	00	10	05
TOTAL	30	100	24	100	48	100	44	100	56	100	202	100

The below information is broken down into sections within the departments.

EDES	Cross cutting		Envi Management		LED		Envi Health	
	No.	%	No.	%	No.	%	No.	%
Achieved with Evidence	07	100	09	100	20	100	20	100
Not Achieved	00	00	00	00	00	00	00	00
TOTAL	07	100	09	100	20	100	20	100

OMM	Cross cutting		Internal Audit		Legal Services		Policy and Research		Development Planning		Special Programme Unit		Youth Management		Communications		Public Participation	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Achieved with evidence	07	100	07	100	03	100	02	100	07	100	06	100	04	100	08	100	04	100
Not Achieved	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
TOTAL	07	100	07	100	03	100	02	100	07	100	06	100	04	100	08	100	04	100

CS	Cross cutting		Disaster Management		Fleet Management		Human Resources		ICT		Auxiliary Services	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Achieved with Evidence	05	100	16	100	04	100	10	100	04	100	05	100
Not Achieved	00	00	00	00	00	00	00	00	00	00	00	00
TOTAL	05	100	16	100	04	100	10	100	04	100	05	100

BTO	Cross cutting		Assets Management		Cash Management		Expenditure		Supply Chain Management		Revenue Management		Budget	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Achieved with Evidence	07	100	01	100	02	100	04	80	02	100	02	100	05	100
Not Achieved	00	00	00	00	00	00	01	20	00	00	00	00	00	0
TOTAL	07	100	01	100	02	100	05	100	02	100	02	100	05	100

WS	Cross cutting		WSO		PMU	
	No.	%	No.	%	No.	%
Achieved with Evidence	04	57	06	75	11	73
Not Achieved	03	43	02	25	04	27
TOTAL	07	100	08	100	15	100