

2020.2021 UGU ECONOMIC DEVELOPMENT AND ENVIRONMENTAL SERVICES SDBIP																										
SDBIP Ref.	Project Name	KPI Measure	ANNUAL Target	ANNUAL Actual	ANNUAL ACHIEVED/ NOT ACHIEVED	Quarterly Target and Actual Achieved												Quarterly Progress and challenges			Financial Implication	Budget Spent to DATE	Responsible Department/Unit	PMS COMMENTS	INTERNAL AUDIT COMMENTS	PROGRESS REPORT ON PREVIOUS UNACHIEVED TARGETS
						Q1	ACTUAL	POE	Q2	ACTUAL	POE	Q3	ACTUAL	POE	Q4	ACTUAL	POE	ACHIEVED/ NOT ACHIEVED/ N/A	BLOCKAGES/ CHALLENGES	REMEDIAL MEASURES/ TIMEFRAMES	Annual Budget					
GENERAL MANAGER: EDES - MS DJ RANKIN																										
MTID 18	Dept Leave Management	% Compliance with leave and sick leave management	75%	100%	ACHIEVED	75%	100%	Report on Leave Compliance Analysis to Manco/Extended MANCO Minutes	75%	100%	Report on Leave Compliance Analysis to Manco/Extended MANCO Minutes	75%	100%	Report on Leave Compliance Analysis to Manco/Extended MANCO Minutes	75%	100%	Report on Leave Compliance Analysis to Manco/Extended MANCO Minutes	ACHIEVED	N/A	N/A	N/A	R0.00	EDES to request report from CS-HR	ACHIEVED	Achieved	
MTID 19	Departmental Overtime	% Compliance on Departmental Overtime	100%	100%	ACHIEVED	100%	100%	System Report to Manco/ Extended MANCO	100%	100%	System Report to Manco/ Extended MANCO	100%	100%	System Report to Manco/ Extended MANCO	100%	100%	System Report to Manco/ Extended MANCO	ACHIEVED	N/A	N/A	N/A	R0.00	EDES to request report from CS-HR	ACHIEVED	Achieved	
MTID 22	IPMS Workplans developed	Number of Level 1-6 with workplans developed	17	17	ACHIEVED	17	17	Signed Workplans	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	R0.00	EDES Managers/ Supervisors	ACHIEVED IN Q1	ACHIEVED IN Q1	
MTID 23	IPMS Workplans assessment/ Review	Number of workplan assessments/reviews conducted	4	3	NOT ACHIEVED	1	0	Attendance Register for performance Reviews & PM reports on reviews conducted	1	1	Attendance Register for performance Reviews & PM reports on reviews conducted	1	1	Attendance Register for performance Reviews & PM reports on reviews conducted	1	1	Attendance Register for performance Reviews & PM reports on reviews conducted	ACHIEVED	N/A	N/A	R20 000.00	R0.00	EDES Managers/ Supervisors	Q4 ACHIEVED	Achieved	
MTID 31	Dept Compliance with Records Management	Number of documents submitted in complying with the Records management policy, file plan and EDMS	200	1159	ACHIEVED	50	315	Progress Report per department to Manco/Extended MANCO Minutes	50	271	Progress Report per department to Manco/Extended MANCO Minutes	50	263	Progress Report per department to Manco/Extended MANCO Minutes	50	310	Progress Report per department to Manco/Extended MANCO Minutes	ACHIEVED	N/A	N/A	N/A	R0.00	EDES to request report from CS-AS	ACHIEVED	Achieved	
MTID 43	Dept Fuel Usage and Management	% of reduction of fuel usage in litres	20%	42% increase	NOT ACHIEVED	5%	50% increase	Report on fuel reduction per department to MANCO or Extended MANCO	5%	33% increase	Report on fuel reduction per department to MANCO or Extended MANCO	5%	42% increase	3 monthly fuel usage reports from FLEET section signed by Manager: Fleet and GMCS	5%	27% increase	3 monthly fuel usage reports from FLEET section signed by Manager: Fleet and GMCS	NOT ACHIEVED			N/A	R0.00	EDES to request report from CS- Fleet	Evidence shows an increase in fuel consumption for Q4 of 47 %, please correct Q4 actual and update the Annual Actual column T, provide blockages etc	N/A, Evidence shows 47% (27.59 -39)	
LED 2	Sectoral development and support - MANUFACTURING	Number of Manufacturers Supported	5	108	ACHIEVED	1	1	Progress Report submitted to Portfolio Committee	1	1	Progress Report submitted to Portfolio Committee	2	101	Progress Report submitted to Portfolio Committee	1	5	Closeout report	ACHIEVED	N/A	N/A	R50 000.00	R0.00	EDES - LED	ACHIEVED, PLEASE UPDATE COLUMN T	Achieved	
LED 3	Sectoral development and support - MINING	Number of mining development and support initiatives supported	4	4	ACHIEVED	1	1	Progress Report submitted to Portfolio Committee	1	1	Progress Report submitted to Portfolio Committee	1	1	Progress Report submitted to Portfolio Committee	1	1	Close-out report	ACHIEVED	N/A	N/A	R50 000.00	R0.00	EDES - LED	ACHIEVED	Achieved	
LED 4	Administration of Ugu Economic Projects (Sports & Leisure Centre (USLC) and Fresh Produce market - UFPM)	Number of USLC quarterly reports submitted	4 reports per annum	6	ACHIEVED	1	1	quarterly progress report submitted to MANCO	1	1	quarterly progress report submitted to MANCO	1	0	quarterly progress report submitted to MANCO	1	4	quarterly progress report submitted to MANCO	ACHIEVED	N/A	Q3 report has been achieved in Q4, as reports submitted in April and May	2,690,000		EDES - LED	ACHIEVED, PLEASE UPDATE COLUMN T	Achieved	Q3 report has been achieved in Q4, as reports submitted in April and May
LED 5	Recovery support to sectors of Ugu economy	Number of post COVID 19 economic recovery initiatives coordinated and reported per sector per annum	4 reports per annum	5	ACHIEVED	1	2	quarterly progress report submitted to Portfolio Committee	1	1	quarterly progress report submitted to Portfolio Committee	1	1	quarterly progress report submitted to Portfolio Committee	1	1	quarterly progress report submitted to Portfolio Committee	ACHIEVED	N/A	N/A	N/A	R0.00	EDES - LED	ACHIEVED, EVIDENCE FOR 1 REPORT SUBMITTED IN Q4, NOT 5, PLEASE UPDATE Q4 ACTUAL AND COLUMN T - Please check dates in reports	Achieved ,only one report was submitted	

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						Q1	ACTUAL	POE	Q2	ACTUAL	POE	Q3	ACTUAL	POE	Q4	ACTUAL	POE	ACHIEVED/ NOT ACHIEVED/ N/A	BLOCKAGES/ CHALLENGES	REMEDIAL MEASURES/ TIMEFRAMES	Annual Budget					
LED 6	Rural Medium-Scale Farmer Support Program	Number of Rural Medium-Scale Farmers Supported	4	63	ACHIEVED	1	1	Progress Report submitted to Portfolio Committee	1	60	Progress Report submitted to Portfolio Committee	1	1	Progress Report submitted to Portfolio Committee	1	1	Close-out report	ACHIEVED	N/A	N/A	R200,000	R0.00	EDES - LED	ACHIEVED, EVIDENCE FOR 1 REPORT SUBMITTED IN Q4, NOT 5, 2ND REPORT IS A DUPLICATE WITH DIFFERENT DATE. PLEASE UPDATE Q4 ACTUAL AND COLUMN T - Please check dates in reports	ACHIEVED, EVIDENCE FOR 1 REPORT SUBMITTED IN Q4, NOT 5, 2ND REPORT IS A DUPLICATE WITH DIFFERENT DATE.	
LED 7	SMME Empowerment & Compliance	Number of small business outreach/empowerment sessions with established businesses	3 small business outreach sessions	18	ACHIEVED	N/A	N/A	N/A	1	4	Quarterly report submitted to Portfolio Committee	1	12	Quarterly report submitted to Portfolio Committee	1	2	Quarterly report submitted to Portfolio Committee	ACHIEVED	N/A	N/A	R100,000.00	R0.00	EDES - LED	ACHIEVED. UPDATE COLUMN T, UPDATE BUDGETS FOR ALL	Achieved	
LED 8	Cooperative Empowerment & Compliance	Number of Cooperatives Supported	15	25	ACHIEVED	3	3	Progress Report submitted to Portfolio Committee	4	14	Progress Report submitted to Portfolio Committee	4	4	Progress Report submitted to Portfolio Committee	4	4	Progress Report submitted to Portfolio Committee	ACHIEVED	N/A	N/A	R0.00	R0.00	EDES - LED	ACHIEVED	Achieved	
LED 9	Compilation and update of district database of farmers	Dale Ugu Farmers Database is Compiled	30-Jun-21	08-Jun-21	ACHIEVED	Rollout plan by 30 Sept 2020	Rollout plan by 30 Sept 2020	Roll out plan	N/A	N/A	N/A	N/A	N/A	N/A	Final database compiled by 30 June 2021	08-Jun-21	Portfolio Committee Extract NOTING Database	ACHIEVED	N/A	N/A	R0.00	R0.00	EDES - LED	ACHIEVED	Achieved	
LED 10	Administration of Ugu Economic Projects (USCDA & USCCT)	Number of reports on Entities submitted per annum	4	4	ACHIEVED	1	1	Quarterly report submitted to Portfolio Committee	1	0	Quarterly report submitted to Portfolio Committee	1	1	Quarterly report submitted to Portfolio Committee	1	2	Quarterly report submitted to Portfolio Committee	ACHIEVED	N/A	Q2 report has been achieved in Q4, as reports submitted in April and May	R0.00	R0.00	EDES - LED	ACHIEVED	Achieved	Q2 report has been achieved in Q4, as reports submitted in April and May
GGPP 1	Unqualified audit with no matters of emphasis	Percentage of Audit findings resolved as per dept	100%	N/A	N/A	N/A	100%	N/A	N/A	N/A	N/A	50%	100%	Audit Action Plan Report	100%	N/A	Audit Action Plan Report	N/A	N/A	N/A	N/A	R0.00	ALL	target should be recorded as N/A, if there are no findings to address, REQUEST POE FROM INTERNAL AUDIT	N/A/NO evidence	
GGPP 26	IGR Stakeholder Coordination LED Forum	Number of LED Forums Hosted	4	4	ACHIEVED	1	1	Minutes and attendance registers of LED Forums Meeting	1	1	Minutes and attendance registers of LED Forums Meeting	1	1	Minutes and attendance registers of LED Forums Meeting	1	1	Minutes and attendance registers of LED Forums Meeting	ACHIEVED	N/A	N/A	N/A	R0.00	LED	ACHIEVED	Achieved	
GGPP 27	Functional Environmental IGR structures Air Quality Management Forum	Number of Air Quality Multi Stakeholder Workshops conducted	2	2	ACHIEVED	1 stakeholder engagement forum workshop	1	Agenda: Attendance registers and Minutes of the workshops	N/A	N/A	N/A	1 stakeholder engagement forum workshop	1	Agenda: Attendance registers and Minutes of the workshops	N/A	N/A	N/A	N/A	N/A	N/A	R20,000	R0.00	ENV Mngt	N/A FOR Q4 -ACHIEVED IN PREVIOUS QUARTERS	N/A, Achieved in previous quarter	
GGPP 28	Number of Biodiversity multi-stakeholder engagements conducted	Functional Environmental IGR structures Biodiversity Management Forum	2	2	ACHIEVED	1 stakeholder engagement forum workshop	1	Agenda: Attendance registers and Minutes of the workshops	N/A	N/A	N/A	1 stakeholder engagement forum workshop	1	Agenda: Attendance registers and Minutes of the workshops	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ENV Mngt	N/A FOR Q4 -ACHIEVED IN PREVIOUS QUARTERS	N/A,Achieved in previous quarter	
GGPP 29	Number of Coastal Management Multi-stakeholder workshops conducted	Functional Environmental IGR structures Coastal Management Forum	4	4	ACHIEVED	1 stakeholder engagement forum workshop	1	Agenda: Attendance registers and Minutes of the workshops	1 stakeholder engagement forum workshop	1	Agenda: Attendance registers and Minutes of the workshops	1 stakeholder engagement forum workshop	1	Agenda: Attendance registers and Minutes of the workshops	1 stakeholder engagement forum workshop	1	Agenda: Attendance registers and Minutes of the workshops	ACHIEVED	N/A	N/A	N/A	N/A	ENV Mngt	ACHIEVED	Achieved,Minutes were not signed	
GGPP 57	Monitoring of vendor performance	Number of vendor performance reports submitted to SCM	4	3	NOT ACHIEVED	1 report	0	Email showing submission of vendor performance to SCM	1 report	1	Email showing submission of vendor performance to SCM	1 report	1 report	Email showing submission of vendor performance to SCM	1 report	1	Email showing submission of vendor performance to SCM	ACHIEVED	N/A	N/A	N/A	R0.00	ALL	ACHIEVED	Achieved	VENDOR PERFORMANCE REPORT WAS NOT SUBMITTED IN Q1
GGPP 58	Departmental Policy Adherence, Review and Compliance	Percentage compliance with policy adherence and compliance	100%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100% compliance to policy	100%	Extract and proof of compliance from P&R unit	N/A	N/A	N/A	N/A	R0.00	ALL	N/A	N/A	

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						Q1	ACTUAL	POE	Q2	ACTUAL	POE	Q3	ACTUAL	POE	Q4	ACTUAL	POE	ACHIEVED/ NOT ACHIEVED/ N/A	BLOCKAGES/ CHALLENGES	REMEDIAL MEASURES/ TIMEFRAMES	Annual Budget						
GGPP 59	Consequence Management	Number of consequence management reports submitted to MANCO	4	2	NOT ACHIEVED	1	N/A	Monthly reports to MANCO	1	1	Monthly reports to MANCO	1	1	Monthly reports to MANCO	1	0	Monthly reports to MANCO	NOT ACHIEVED	The Department did not have General Manager.	SUBMISSION WILL BE MADE IN THE 1ST QUARTER OF THE NEXT FINANCIAL YEAR	N/A	R0.00	ALL	NOT ACHIEVED	N/A	SUBMISSION WILL BE MADE IN THE 1ST QUARTER OF THE NEXT FINANCIAL YEAR	
GGPP 76	Compliance with Secretariat procedure manuals on the submission of reports to section 79 and 80 committees	% Compliance by departments with the Secretariat Procedure Manual on the timeous submission of reports, committees	60%	90%	ACHIEVED	60%	100%	Analysis Report to MANCO / Ext MANCO showing dept compliance, Signed Extract	60%	100%	Analysis Report to MANCO / Ext MANCO showing dept compliance, Signed Extract	60%	60%	Analysis Report to MANCO / Ext MANCO showing dept compliance, Signed Extract	60%	100%	Analysis Report to MANCO / Ext MANCO showing dept compliance, Signed Extract	ACHIEVED	N/A	N/A	N/A	R0.00	EDES to request report from CS-AS	ACHIEVED	Achieved		
CCI 19	Implementation of Health & Hygiene Education Strategy (HHES) and Post COVID 19 Protocol(s)	No of Food Handlers awareness sessions	30	55	ACHIEVED	10	14	attendance register	10	14	attendance register	5	10	attendance register	5	17	attendance register	ACHIEVED	N/A	N/A	N/A	N/A	EDES - ENVIRO HEALTH	ACHIEVED	Achieved		
CCI 20	Implementation of Health & Hygiene Education Strategy (HHES) and Post COVID 19 Protocol(s)	No of communicable disease control (CDC) sessions held	600	630	ACHIEVED	150	160	CDC health & hygiene education report	150	165	CDC health & hygiene education report	150	155	CDC health & hygiene education report	150	150	CDC health & hygiene education report	ACHIEVED	N/A	N/A	N/A	N/A	EDES - ENVIRO HEALTH	ACHIEVED	Achieved		
CCI 21	Chemical Safety	No of chemical safety sessions held	200	227	ACHIEVED	50	60	Chemical safety health & hygiene education report	50	60	Chemical safety health & hygiene education report	50	57	Chemical safety health & hygiene education report	50	50	Chemical safety health & hygiene education report	ACHIEVED	N/A	N/A	N/A	N/A	EDES - ENVIRO HEALTH	ACHIEVED	Achieved		
CCI 22	Implementation of Health & Hygiene Education Strategy (HHES) and Post COVID 19 Protocol(s)	No of PHAST sessions held	120	156	ACHIEVED	30	40	PHAST education report	30	45	PHAST education report	30	41	PHAST education report	30	30	PHAST education report	ACHIEVED	N/A	N/A	N/A	N/A	EDES - ENVIRO HEALTH	ACHIEVED	Achieved		
CCI 23	Implementation of Health & Hygiene Education Strategy (HHES) and Post COVID 19 Protocol(s)	No of water & sanitation awareness sessions held	600	628	ACHIEVED	150	160	Water & sanitation health & hygiene awareness report	150	166	Water & sanitation health & hygiene awareness report	150	152	Water & sanitation health & hygiene awareness report	150	150	Water & sanitation health & hygiene awareness report	ACHIEVED	N/A	N/A	N/A	N/A	EDES - ENVIRO HEALTH	ACHIEVED	Achieved, EVIDENCE SHOWS FOR 151		
CCI 24	Disposal of the dead	Proper handling, storage, transportation & disposal of paupers	100% of requests received	50%	NOT ACHIEVED	100% of requests received	100%	Invoice/ if requests received for pauper burial	100% of requests received	100%	Invoice/ if requests received for pauper burial	100% of requests received	0%	Invoice/ if requests received for pauper burial	100% of requests received	0%	Invoice/ if requests received for pauper burial	NOT ACHIEVED	Communication, Meetings held with service provider , and numerous calls made, but failed to provide invoice .	contract of current service expired on 30 June 2021. New mini tender has already been procured and new service will be appointed.	N/A	R78000	EDES - ENVIRO HEALTH	NOT ACHIEVED	N/A	Communication, Meetings held with service provider , and numerous calls made, but failed to provide invoice .	
CCI 25	Food safety monitoring - Inspections	Health Inspections conducted	1440	1479	ACHIEVED	360	370	Inspections reports/COA/Permits	360	378	Inspections reports/COA/Permits	360	371	Inspections reports/COA/Permits	360	360	inspections reports/COA/Permits	ACHIEVED	N/A	N/A	R150,000	0	EDES - ENVIRO HEALTH	ACHIEVED	Achieved, evidence shows for 361		
CCI 26	Food safety monitoring - Swabbing and microbial detection	Number of food samples / swabbing for microbial detection	144	181	ACHIEVED	36	0	Lab reports	36	85	Lab reports	36	40	Lab reports	36	56	Lab reports	ACHIEVED	N/A	N/A	R200 000.00	R24 794.88	EDES - ENVIRO HEALTH	ACHIEVED	Achieved		
CCI 27	Premises health surveillance	Number of inspections conducted on non-food establishments	420	441	ACHIEVED	105	110	inspections reports/COCs	105	115	inspections reports/COCs	105	110	inspections reports/COCs	105	106	Inspections reports/COCs	ACHIEVED	N/A	N/A	N/A	N/A	EDES - ENVIRO HEALTH	ACHIEVED	Achieved		
CCI 28	Premises building surveillance	Percentage of building plans scrutinised for compliance	100%	100%	ACHIEVED	100%	100%	stamped summary of building plans report scrutinised	100%	100%	stamped summary of building plans report scrutinised	100%	100%	stamped summary of building plans report scrutinised	100%	100%	stamped summary of building plans report scrutinised	ACHIEVED	N/A	N/A	N/A	N/A	EDES - ENVIRO HEALTH	ACHIEVED	Achieved		
CCI 29	Disease surveillance	Percentage of communicable diseases investigated	100%	N/A	N/A	100%	100%	disease investigation reports	100%	100%	disease investigation reports	100%	100%	disease investigation reports	100%	N/A	disease investigation reports	N/A	No notifications received for investigations	N/A	N/A	N/A	N/A	EDES - ENVIRO HEALTH	N/A - SINCE THERE WERE NO REQUESTS RECEIVED	N/A	
CCI 30	Environmental Health Risks investigations	Number of Waste water treatment plants inspected	228	240	ACHIEVED	57	58	Inspection reports	57	61	Inspection reports	57	61	Inspection reports	57	60	Inspection reports	ACHIEVED	N/A	N/A	N/A	N/A	EDES - ENVIRO HEALTH	ACHIEVED	Achieved		
CCI 31	Environmental Health Risks investigations	Percentage of sanitation complaints investigated	100%	100%	ACHIEVED	100%	100%	Inspection reports	100%	100%	Inspection reports	100%	100%	Inspection reports	100%	100%	Inspection reports	ACHIEVED	N/A	N/A	N/A	N/A	EDES - ENVIRO HEALTH	ACHIEVED	Achieved		

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						Q1	ACTUAL	POE	Q2	ACTUAL	POE	Q3	ACTUAL	POE	Q4	ACTUAL	POE	ACHIEVED/ NOT ACHIEVED/ N/A	BLOCKAGES/ CHALLENGES	REMEDIAL MEASURES/ TIMEFRAMES	Annual Budget					
CCI 32	Water quality monitoring - river/lagoon water samples	Number of river / lagoons water samples taken and analysed	500	636	NOT ACHIEVED	125	182	laboratory reports	125	184	laboratory reports	125	143	laboratory reports	125	127	laboratory reports	NOT ACHIEVED	N/A	N/A	R100 000	R0	EDES - ENVIRO HEALTH	NO EVIDENCE TO VERIFY TARGET	NO EVIDENCE TO VERIFY TARGET	
CCI 33	Water quality monitoring - effluent water samples	Number of WWTW / final effluent water samples taken and analysed	228	237	ACHIEVED	57	58	laboratory reports	57	57	laboratory reports	57	63	laboratory reports	57	59	laboratory reports	ACHIEVED	N/A	N/A	R50 000	R0	EDES - ENVIRO HEALTH	ACHIEVED	Achieved	
CCI 34	Water quality monitoring - standpipe water sampling	Number of standpipes (regional water) water samples taken and analysed	120	268	ACHIEVED	30	100	laboratory reports	30	96	laboratory reports	30	33	laboratory reports	30	39	laboratory reports	ACHIEVED	N/A	N/A	R80 000	R0	EDES - ENVIRO HEALTH	ACHIEVED	Achieved	
CCI 35	Water quality monitoring	Number of boreholes (regional water) water samples taken and analysed	120	167	ACHIEVED	30	31	laboratory reports	30	52	laboratory reports	30	45	laboratory reports	30	39	laboratory reports	ACHIEVED	N/A	N/A	R50 000	R0	EDES - ENVIRO HEALTH	ACHIEVED	Achieved	
CCI 36	Water quality monitoring - water tanker/static tank sampling	Number of water tankers /static tanks water samples taken and analysed	280	389	ACHIEVED	70	76	laboratory reports	70	149	laboratory reports	70	79	laboratory reports	70	85	laboratory reports	ACHIEVED	N/A	N/A	R50 000.00	R0.00	EDES - ENVIRO HEALTH	ACHIEVED	Achieved	
CCI 37	Vector control	Number of premises inspected for vectors	40	77	ACHIEVED	10	23	Inspection reports	10	16	Inspection reports	10	17	Inspection reports	10	21	Inspection reports	ACHIEVED	N/A	N/A	N/A	0	EDES - ENVIRO HEALTH	ACHIEVED	Achieved	
CCI 38	Env Public Awareness Campaigns	Number of environmental public awareness sessions conducted.	4	4	ACHIEVED	1	1	Programme and attendance registers	1	1	Programme and attendance registers	1	1	Programme and attendance registers	1	1	Programme and attendance registers	ACHIEVED	N/A	N/A	R200,000	N/A	EDES - ENVIRO MNGT	ACHIEVED	Achieved	
CCI 39	Celebration of international environmental calendar days	Number of Environmental Calendar Days observed	4	4	ACHIEVED	1	1	Attendance register/Correspon ance	1	1	Attendance register/Correspon ance	1	1	Attendance register/Correspon ance	1	1	Attendance register/Correspo nance	ACHIEVED	N/A	N/A	N/A	N/A	EDES - ENVIRO MNGT	ACHIEVED	Achieved	
CCI 40	Eco (Green) Office initiatives	Number of Eco (Green) office sessions/workshops (internal education) conducted	4	4	ACHIEVED	1	1	attendance registers	1	1	attendance registers	1	1	Mailing List,Awareness Material	1	1	Mailing List,Awareness Material	ACHIEVED	N/A	N/A	N/A	N/A	EDES - ENVIRO MNGT	ACHIEVED	Achieved	
CCI 41	Community Climate response and EPWP- Env Sector Project	Number of rivers and beneficiaries covered by Shlanzimvelo pilot project (rivers)	5 rivers clean up pilot project with 40 beneficiaries	Monitoring 5 rivers and 40 beneficiaries	ACHIEVED	Recruitment process	1	Recruitment list	5 rivers/streams: 40 beneficiaries recruited	5 rivers clean up pilot project with 40 beneficiaries	Progress report	Monitoring 5 rivers and 40 beneficiaries	5 rivers monitored and 40 beneficiaries employed	Progress report	Comple close out report. 2021/22 Plan	Close out report	Close out report, 2021/22 Plan	ACHIEVED	N/A	N/A	R150,000	R45,871.55	EDES - ENVIRO MNGT	ACHIEVED, THE 21.22 PLAN HAS NOT BEEN SUBMITTED	Achieved,please submit the 2021/2022 plan	
CCI 42	Compliance of Ugu projects in accordance to EMP/audits	Number of projects implemented in line with EMP/	16	34	ACHIEVED	4	4	Quarterly Compliance Report	4	3	Quarterly Compliance Report	4	5	Quarterly Compliance Report	4	22	Annual Compliance Report	ACHIEVED	N/A	N/A	N/A	N/A	EDES - ENVIRO MNGT	ACHIEVED - PLEASE REPORT IN LINE WITH EVIDENCE SUBMITTED	Achieved	
CCI 43	Air Quality Mngt- AEL Monitoring	Number of AEL monitored per year	20	21	ACHIEVED	5 Facilities Monitored	5	Correspondences	5 Facilities Monitored	5	Correspondences	5 Facilities Monitored	5	Correspondences	5 Facilities Monitored	6	Annual Compliance Report	ACHIEVED	N/A	N/A	N/A	N/A	EDES - ENVIRO MNGT	ACHIEVED	Achieved	
CCI 44	Pollution Management	Number of pollution management reports submitted	4 reports submitted	6	ACHIEVED	2	2	1 report from water services 1 report from env management	2	2	1 report from water services 1 report from env management	1	1	1 report from env management	1	1	1 report from env management	ACHIEVED	N/A	N/A	N/A	N/A	WS & ENVIRO MANAGT	ACHIEVED - PLEASE REPORT IN LINE WITH EVIDENCE SUBMITTED, 1 REPORT SUBMITTED	Achieved,submit another report	
END OF EDES SDBIP																										