

UGU DISTRICT MUNICIPALITY																			
2022 2023 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN																			
SDBIP Ref.	Strategic Objective	IDP Ref	Project Name	KPI Measure	Annual Target	Actual ACHIEVED to DATE (Q1 to Q4)	Quarterly Target and Actual Achieved			Quarterly Progress and challenges			Financial Implication	Budget spent to DATE	Location (Ward / LM)	Responsible Department/Unit	INTERNAL AUDIT COMMENTS (Q4)	INTERNAL AUDIT COMMENTS (ANNUAL)	
							Q4	ACTUAL	POE	ACHIEVED/ NOT ACHIEVED/ N/A	REASONS FOR VARIANCE	REMEDIAL MEASURES AND TIMEFRAMES	Annual Budget						
SDG 16: Build Effective, Accountable and Inclusive Institutions At All Levels																			
NDP: Building Capable and Developmental State																			
MTSF: Outcome 5: A skilled and Capable Workforce to Support an Inclusive Growth Path; Outcome 9: A responsive, Accountable, responsive and efficient local government system																			
Back to Basics: Building capable local government institutions																			
PGDS: Human Resource Development																			
DGDS: Institutional development																			
KPA: Municipal Transformation and Institutional Development																			
COLOUR CODE	BLUE - WATER SERVICES				ORANGE - CORPORATE SERVICES		GREEN - ECONOMIC DEVELOPMENT & ENVIRONMENTAL SERVICES				GREY - BUDGET & TREASURY				YELLOW - OFFICE OF THE MM				
MTID 13 - OMM	Attract skill, retain and reward a talented and diverse workforce to enable departments to efficiently meet their objectives	SO 3.2.1	Compliance with leave management	Percentage Dept Compliance with leave management	100%	100%	100%	100%	Report on Leave Compliance analysis to MANCO/Ext MANCO Minutes	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM	Achieved	Achieved	
MTID 14- OMM	Attract skill, retain and reward a talented and diverse workforce to enable departments to efficiently meet their objectives	SO 3.2.1	Departmental Overtime	% Compliance on Departmental Overtime	100%	100%	100%	100%	System Report with Analysis Signed by Manager/HOD	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM	Achieved	Achieved	
MTID 17- OMM	Attract skill, retain and reward a talented and diverse workforce to enable departments to efficiently meet their objectives	SO 3.2.1	IPMS Workplans developed	Number of Level 2-18 with workplans developed in OMM	78	61	N/A	N/A	N/A	N/A	N/A	N/A	R0	N/A	ALL WARDS	OMM	N/A	Not Achieved	
MTID 18- OMM	Attract skill, retain and reward a talented and diverse workforce to enable departments to efficiently meet their objectives	SO 3.2.1	IPMS Performance Reviews	Percentage of workplan assessments/reviews conducted in OMM	100%	100%	100%	100%	Attendance Register for performance Reviews & Departmental Report indicating percentage ACHIEVED	Achieved	N/A	N/A	R0	N/A	ALL WARDS	OMM	Achieved	Achieved	
MTID 24 - OMM	To provide support services to all organisational departments with strong emphasis on the core business through deploying tools and resources to improve on service delivery	SO 3.4.1	Implementation of full council resolutions	Percentage of Full Council resolutions implemented - OMM	100%	100%	100%	100%	Report to MANCO / Ext MANCO Signed Extract	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM	Achieved	Achieved	
MTID 26 - OMM	To provide support services to all organisational departments with strong emphasis on the core business through deploying tools and resources to improve on	SO 3.4.1	Compliance with Records Management	Number of documents submitted in compliance to Departmental records management -OMM	400	624	100	123	Progress Report of file plan usage, EDMS to Manco/Extended MANCO/ Portfolio Extract of Minutes	ACHIEVED	N/A	N/A	N/A	N/A	ALL WARDS	OMM	Achieved	Achieved	
MTID 37	Promote good governance through effective and efficient policy management	SO 5.6.1	Policy Management and Coordination	Number of Policy Committee Meetings Coordinated	10	13	3	3	Committee Minutes and Attendance Register	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM -Policy	Achieved	Achieved	
MTID 38	Promote good governance through effective and efficient policy management	SO 5.6.1	Policy Awareness Campaigns	Number of Policy Awareness Campaigns Conducted	4	6	1	5	Copy of Awareness Campaign Material	ACHIEVED	N/A	N/A	R10,000.00	R10,000.00	ALL WARDS	OMM -Policy	Achieved	Achieved	
MTID 39	Promote good governance through effective and efficient policy management	SO 5.6.1	Policy Guidance and Support	Number of Policy Guides Reviewed	1	N/A	1	1	Copy of Policy Guide Reviewed and Uploaded on the Municipal Intranet	ACHIEVED	N/A	N/A	R10,000.00	0	ALL WARDS	OMM -Policy	Achieved	Achieved	
MTID 40	Promote good governance through effective and efficient policy management	SO 5.6.1	Policy Management Policy Review	Date Policy Management Policy & Procedure Reviewed	30-Jun-23	29-Jun-23	30-Jun-23	29-Jun-23	Council Extract	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM -Policy	Achieved	Achieved	
MTID 41	Promote good governance through effective and efficient policy management	SO 5.6.1	Policy Register	2022/23 Policy Register Approved	31-Dec-21	05-Dec-22	N/A	N/A	N/A	N/A	N/A	N/A	R0	N/A	ALL WARDS	OMM -Policy	N/A	Achieved	
MTID 42	Promote good governance through effective and efficient policy management	SO 5.6.1	PMS Policy	Date of PMS policy REVIEW	30-Jun-23	N/A	30-Jun-23	25-May-23	Council Resolution	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM - DP	Achieved	Achieved	

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SDG 16: Build Effective, Accountable and Inclusive Institutions At All Levels																		
NDP: Building Capable and Developmental State																		
MTSF: Outcome 1, Outcome 2, Outcome 3, Outcome 11, Outcome 12 and Outcome 14																		
Back to Basics: Good Governance; Putting People First																		
PGDS: Governance and Policy																		
KPA: Good Governance and Public Participation																		
GGPP 1	To ensure that the communities fully participate in the affairs of the municipality as per the legislative provisions	SO 5.5.1	Izimbizo	Number of Mayoral Izimbizo	18	18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ALL WARDS	OMM-PP	N/A	Achieved
GGPP 2	To ensure that the communities fully participate in the affairs of the municipality as per the legislative provisions	SO 5.5.1	IDP Roadshows	Number of IDP/BUDGET Roadshows	18	26	18	26	Report from community engagement	ACHIEVED	N/A	N/A	N/A	N/A	ALL WARDS	OMM-PP	Achieved	Achieved
GGPP 3	To ensure that the communities fully participate in the affairs of the municipality as per the legislative provisions	SO 5.5.1	Functionality of ward committees	Number of Ward Functionality Report	4	4	1	1	Functionality Report	ACHIEVED	N/A	N/A	N/A	N/A	ALL WARDS	OMM-PP	Achieved	Achieved
GGPP 4	To ensure that the communities fully participate in the affairs of the municipality as per the legislative provisions	SO 5.5.1	Speakers Forum Meeting	Number of Speakers Forum Meetings	4	3	1	1	Agenda with minutes and register	Achieved	During Q2 the Speakers were busy with taking Parliament to the people and Mayoral izimbizos	N/A	N/A	N/A	ALL WARDS	OMM-PP	Achieved	Not Achieved
GGPP 5	To ensure that the communities fully participate in the affairs of the municipality as per the legislative provisions	SO 5.5.1	District Public Participation Forum	Number of District Public Participation Meetings	4	3	1	1	Minutes and register	Achieved	N/A	N/A	N/A	N/A	ALL WARDS	OMM-PP	Achieved	Achieved
GGPP 6	To ensure that the communities fully participate in the affairs of the municipality as per the legislative provisions	SO 5.5.1	Ward Committee Secretaries' forum quarterly	Number of Meetings with Chair and secretaries of ward Committee	4	4	1	1	Minutes and Attendance Register	Achieved		N/A	N/A	N/A	ALL WARDS	OMM-PP	Achieved	Achieved (Q3 actual = 1)
GGPP 7	To coordinate the implementation of Batho Pele Strategy	SO 5.4.2	Batho Pele Programme	Number of SDIP Developed	1	1	N/A	N/A	N/A	N/A	N/A	N/A	R0	N/A	ALL WARDS	OMM - COMMS	N/A	Achieved
GGPP 8	To coordinate the implementation of Batho Pele Strategy	SO 5.4.2	Batho Pele Programme	Number of Service Charter & Service Standards Reviewed	1	1	N/A	N/A	N/A	N/A	N/A	N/A	R100,000	0	ALL WARDS	OMM - COMMS	N/A	Achieved
GGPP 9	To coordinate the implementation of Batho Pele Strategy	SO 5.4.2	Batho Pele Programme	Number of Batho Pele training sessions conducted	2	2	1	1	Attendance register	ACHIEVED	NA	NA	R0	N/A	ALL WARDS	OMM - COMMS	Achieved	Achieved
GGPP 10	To coordinate the implementation of Batho Pele Strategy	SO 5.4.2	Batho Pele Programme	Number of Batho Pele District Forum functional meetings	2	2	1	1	Minutes of the meeting	ACHIEVED	NA	N/A	R0	N/A	ALL WARDS	OMM - COMMS	Achieved	Achieved
GGPP 11	To coordinate and foster healthy relations with the community through a functional call centre for basic services	SO 5.4.1	Customer Relations/Call Centre	Number of incoming calls answered	45000	56145	11250	14300	System Generated electronic report	ACHIEVED	NA	N/A	R0	0	ALL WARDS	OMM - COMMS	Achieved	Achieved
GGPP 12	To coordinate and foster healthy relations with the community through a functional call centre for basic services	SO 5.4.1	Integrated Complaints Management	Number of ICMS reports analysed	4	4	1	1	Report to MANCO/Portfolio Committee	ACHIEVED	NA	N/A	R0	NA	ALL WARDS	OMM - COMMS	Achieved	Achieved
GGPP 13	To coordinate and foster healthy relations with the community through a functional call centre for basic services	SO 5.4.1	Integrated Complaints Management	Number of ICMS Framework developed	1	1	N/A	N/A	N/A	N/A	N/A	N/A	R0	N/A	ALL WARDS	OMM - COMMS	N/A	Achieved
GGPP 14	To coordinate and foster healthy relations with the community through a functional call centre for basic services	SO 5.4.1	Integrated Complaints Management	Number of Reports on Establishment & Functioning of District ICM Committee	1	1	N/A	N/A	N/A	N/A	N/A	N/A	R0	N/A	ALL WARDS	OMM - COMMS	N/A	Achieved

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GGPP 15	To strengthen good governance	SO 5.2.1	Internal Audit Plan	Date Annual internal audit plan developed and approved	30-Sep-22	16-Sep-22	N/A	N/A	N/A	N/A	N/A	N/A	R0	N/A	ALL WARDS	OMM-IA	N/A	Achieved
GGPP 16	To strengthen good governance	SO 5.2.1	Internal Audit Plan	Number of reports on the status of implementation of internal Audit Plan submitted to the Audit committee	3	4	1	2	Audit Committee Minutes	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM-IA	Achieved	Achieved
GGPP 17	To strengthen good governance	SO 5.2.1	Review of Audit Committee charter	Date Audit Committee Charters Reviewed	30-09-22	16-Sep-22	N/A	N/A	N/A	N/A	N/A	N/A	R0	N/A	ALL WARDS	OMM-IA	N/A	Achieved
GGPP 18	To strengthen good governance	SO 5.2.1	Review of Internal Audit Charter	Date Audit internal audit Charters reviewed	30-09-22	16-Sep-22	N/A	N/A	N/A	N/A	N/A	N/A	R0	N/A	ALL WARDS	OMM-IA	N/A	Achieved
GGPP 19	To strengthen good governance	SO 5.2.1	Audit Committee	Number of audit committee meetings held	4	4	1	2	Audit Committee Minutes	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM-IA	Achieved	Achieved
GGPP 20	To strengthen good governance	SO 5.2.1	Performance Audit Committee	Number of Performance audit committee meetings held	4	4	1	1	Performance Audit Committee Minutes	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM-IA	Achieved	Achieved
GGPP 21	To strengthen good governance	SO 5.2.1	Risk Management	Date Risk Management policy reviewed	30-09-22	27-Oct-22	N/A	N/A	N/A	N/A	N/A	N/A	R0	N/A	ALL WARDS	OMM-IA	N/A	Achieved Record date achieved in column Q2 actual
GGPP 22	To strengthen good governance	SO 5.2.1	Risk Management	Date 2022 / 2023 General Risk registers approved	30-09-22	27-Oct-22	N/A	N/A	N/A	N/A	N/A	N/A	R0	N/A	ALL WARDS	OMM-IA	N/A	Achieved Record date achieved in column Q2 actual
GGPP 23	To strengthen good governance	SO 5.2.1	Fraud Risk Management	Date 2022 / 2023 Fraud Risk register approved	30-09-22	27-Oct-22	N/A	N/A	N/A	N/A	N/A	N/A	R0	N/A	ALL WARDS	OMM-IA	N/A	Achieved Record date achieved in column Q2 actual
GGPP 24	To strengthen good governance	SO 5.2.1	Risk Management	Number of Risk mitigation - Follow up reports submitted to the Risk management Committee	3	3	1	1	Minutes from RMC	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM-IA	Achieved	Achieved
GGPP 25	To strengthen good governance	SO 5.2.1	Fraud Risk Management	Number of Fraud Risk mitigation plan - Follow up reports submitted to the Risk management Committee	3	3	1	1	Minutes from RMC	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM-IA	Achieved	Achieved
GGPP 26	To strengthen good governance	SO 5.2.1	Risk Management Committee	Number of Risk Management committee meetings held	4	3	1	1	Minutes of Risk Management Committee	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM-IA	Achieved	Not Achieved Annual target and annual actual achieved are not the same
GGPP 27	To strengthen good governance	SO 5.2.1	Anti-Fraud and corruption strategy	Date Review of the Anti Fraud and Anti Corruption Strategy	30-09-22	27-Oct-22	N/A	N/A	N/A	N/A	N/A	N/A	R0	N/A	ALL WARDS	OMM-IA	N/A	Achieved Record date achieved in column Q2 actual
GGPP 28	To strengthen good governance	SO 5.2.1	Conduct Fraud Awareness campaigns	Number of Anticorruption and awareness campaigns co-ordinated	2	0	1	1	Attendance register / programme	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM-IA	Achieved	Not Achieved
GGPP 29	To strengthen good governance	SO 5.2.1	Municipal Public Accounts Committee	Number of MPAC meetings held	4	7	1	2	Minutes of MPAC	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM-IA	Achieved	Achieved

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GGPP 30	To strengthen good governance	SO 5.2.1	Coordination of UIFWE investigations	Number of UIFWE investigation conducted	1	2	1	2	Instigation report	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM-IA	Achieved	Achieved
GGPP 33- OMM	To strengthen good governance	SO 5.2.1	Monitoring of vendor performance	Number of vendor performance reports submitted by OMM to SCM	4	4	1	1	Email showing submission of vendor performance to SCM	ACHIEVED	N/A	N/A	N/A	N/A	ALL WARDS	OMM	Achieved	Achieved
GGPP 34	To strengthen good governance	SO 5.2.1	Departmental Policy Adherence, Review and Compliance	Percentage compliance with policy adherence and compliance	75%	83%	75%	83%	Council Extracts of all reviewed policies and updated Policy Register	ACHIEVED	N/A	N/A	N/A	N/A	ALL WARDS	OMM - Policy	Achieved	Achieved
GGPP 35- OMM	To strengthen good governance	SO 5.2.1	Consequence Management	Number of consequence management reports submitted by OMM to MANCO	4	4	1	1	Monthly reports to MANCO	ACHIEVED	N/A	N/A	N/A	N/A	ALL WARDS	OMM	Achieved	Achieved
GGPP 36	To strengthen communication and stakeholder relations	SO 5.7.1	HIV and AIDS Programme	Number of HIV/AIDS programmes implemented	4	4	1	1	Attendance register and minutes of Manco/ Ext Manco /Portfolio Committee/ DTT/OSS meetings	ACHIEVED	N/A	N/A	R30 000.00	R 25 875.00	ALL WARDS	OMM - SPU	Achieved	Achieved
GGPP 37	To strengthen communication and stakeholder relations	SO 5.7.1	Disability Programme	Number of disability programmes implemented	4	9	1	3	Attendance register and minutes of Manco/ Ext Manco /Portfolio Committee/ DTT/OSS meetings	ACHIEVED	N/A	N/A	R30 000.00	R 16 100.00	ALL WARDS	OMM - SPU	Achieved	Achieved
GGPP 38	To strengthen communication and stakeholder relations	SO 5.7.1	Gender Programme	Number of gender development programmes implemented	4	8	1	2	Attendance register and minutes of Manco/ Ext Manco /Portfolio Committee/ DTT/OSS meetings	ACHIEVED	N/A	N/A	R10 000.00	R 4 312.50	ALL WARDS	OMM - SPU	Achieved	Achieved
GGPP 39	To strengthen communication and stakeholder relations	SO 5.7.1	Senior Citizen Programme	Number of senior citizens programmes implemented	4	5	1	2	Attendance register and minutes of Manco/ Ext Manco /Portfolio Committee/ DTT/OSS meetings	ACHIEVED	N/A	N/A	R20 000.00	0	ALL WARDS	OMM - SPU	Achieved	Achieved
GGPP 40	To strengthen communication and stakeholder relations	SO 5.7.1	Right of a Child Programme	Number of rights of a child programmes implemented	4	7	1	3	Attendance register and minutes of Manco/ Ext Manco /Portfolio Committee/ DTT/OSS meetings	ACHIEVED	N/A	N/A	R10 000.00	R 9 982.00	ALL WARDS	OMM - SPU	Achieved	Achieved
GGPP 41	To strengthen communication and stakeholder relations	SO 5.7.1	Expanded Public Works Programme (EPWP)	Number of jobs created through the EPWP Environmental and Social Sector	250	888	N/A	N/A	N/A	N/A	N/A	N/A	R3 319 000.00	R1 029 132.73	ALL WARDS	OMM - SPU	N/A	Achieved
GGPP 42	To strengthen communication and stakeholder relations	SO 5.7.1	Operation Sukuma Sakhe (OSS)	Number of functional DTT Meetings coordinated	4	4	1	1	Resolution Register and attendance register	ACHIEVED	N/A	N/A	R0.00	N/A	ALL WARDS	OMM - SPU	Achieved	Achieved
GGPP 43	To implement an integrated and holistic youth development	SO 5.8.1	Education, Training, and skills development programmes	Number of training ETSD programmes supported	4	4	1	1	Close out report, Attendance register and minutes of Portfolio committee on Special Programmes/Manco/Ext Manco	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM- YOUTH	Achieved	Achieved
GGPP 44	To implement an integrated and holistic youth development	SO 5.8.1	Arts and Culture Support	Number of arts and culture programmes supported	2	2	1	1	Close out report, Attendance register and minutes of Portfolio committee on Special Programmes/Manco/Ext Manco	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM- YOUTH	Achieved	Achieved
GGPP 45	To implement an integrated and holistic youth development	SO 5.8.1	Substance Abuse and Social ills	Number of substance abuse campaigns coordinated	2	2	1	1	Close out report, Attendance register and minutes of Portfolio committee on Special Programmes/Manco/Ext Manco	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM- YOUTH	Achieved	Achieved
GGPP 46	To implement an integrated and holistic youth development	SO 5.8.1	Sport Development programmes	Number of sport development programmes coordinated	3	3	1	1	Close out report, Attendance register and minutes of Portfolio committee on Special Programmes/Manco/Ext Manco	ACHIEVED	N/A	N/A	R20 000.00	0	ALL WARDS	OMM- YOUTH	Achieved	Achieved
GGPP 47	To implement an integrated and holistic youth development	SO 5.8.1	Youth Small business Support Programmes	Number of small businesses supported	4	4	1	1	Close out report, Attendance register and minutes of Portfolio committee on Special Programmes/Manco/Ext Manco	ACHIEVED	N/A	N/A	R0	0	ALL WARDS	OMM- YOUTH	Achieved	Achieved
GGPP 48	To implement an integrated and holistic youth development	SO 5.8.1	Youth Supported Programmes	Number of youth programmes supported	4	4	1	1	Close out report, Attendance register and minutes of Portfolio committee on Special Programmes/Manco/Ext Manco	ACHIEVED	N/A	N/A	R80 000.00	0	ALL WARDS	OMM- YOUTH	Achieved	Achieved
GGPP 49	Provide legal advisory and manage councils risk and exposure	SO 5.1.1	Litigation Risk Mitigation/Litigation Management	Percentage Compliance to Litigation Risk Reduction Action Plan	100%	100%	100%	100%	Extract from MANCO indicating receipt of report on % of risk reduction	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM -Legal	Achieved	Achieved

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NDP: Transforming human settlement and the national space economy, building environmental sustainability and resilience																		
MTSF: Outcome 8 and Outcome 10																		
Back to Basics:																		
PGDS: Spatial Equity, Environmental Sustainability																		
DGDS: Spatial Integration Facilitating and Security of Tenure, environmental sustainability																		
KPA: Cross Cutting Interventions																		
CCI 57	Development o the district Integrated Development Plan as well as the district Spatial development Framework	SO 5.3.1	IDP Development	Date of IDP Adoption	31-May-23	25-May-23	31-May-23	25-May-23	Council resolution	ACHIEVED	N/A	N/A	R100 000	N/A	ALL WARDS	OMM - Dev Planning	Achieved	Achieved
CCI 58	Development o the district Integrated Development Plan as well as the district Spatial development Framework	SO 5.3.1	SDF Review	Date of SDF Review Adoption	31-May-23	25-May-23	31-May-23	25-May-23	Council resolution and SDF CIF	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM - Dev Planning	Achieved	Achieved
CCI 60	Development o the district Integrated Development Plan as well as the district Spatial development Framework	SO 5.3.1	GIS Projects Implementation Plan	Number of GIS implementation reports submitted to MANCO	4	3	1	1	Progress and activity report	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM - Dev Planning	Achieved	Achieved
CCI 61	Development o the district Integrated Development Plan as well as the district Spatial development Framework	SO 5.3.1	Land Use Management Framework	Date of Adoption of the Draft Land Use Framework	30-Jun-23	N/A	30-Jun-23	29-Jun-23	Council resolution	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM - Dev Planning	Achieved	Achieved
CCI 63	Development o the district Integrated Development Plan as well as the district Spatial development Framework	SO 5.3.1	Mapping Disaster Management Sector Plan	Date of handover of maps to disaster section	31-Mar-23	24-Mar-23	N/A	N/A	N/A	N/A	N/A	N/A	R0	N/A	ALL WARDS	OMM - Dev Planning	N/A	Achieved
CCI 64	Development o the district Integrated Development Plan as well as the district Spatial development Framework	SO 5.3.1	District Land and Lease Audit	Date of Adoption of District Land and Lease investment register	30-Jun-23	N/A	30-Jun-23	29-Jun-23	Council resolution	ACHIEVED	N/A	N/A	R0	N/A	ALL WARDS	OMM - Dev Planning	Achieved	Achieved
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