

| Contract Number  | Contract Description  | Contract Duration in Months | Signed SLA/Contract Date | Letter of Award Date | Awarded Supplier                     | Final Award Amount | Contract Commencement Date | Purchase Order Number               |
|------------------|---|-----------------------------|--------------------------|----------------------|--------------------------------------|--------------------|----------------------------|-------------------------------------|
| Registry         | End User Dept   | End User Dept               | Legal Section            |                      |                                      |                    | End User Dept              | SCM Acquisitions Management Section |
| Ugu-07-1130-2012 | Msikaba Water Supply: Phase 1: Construction of 1.5 ML Bomela North Reservoir (Volume 1 of 3).   |                             |                          | 18.07.2014           | Heydricks Civils                     | 5 208 907.38       |                            |                                     |
| Ugu-07-1187-2012 | Mhlabatshane Regional Bulk Water Supply Scheme-Phase 1A: Construction of 40-160mm Diameter HDP Water Reticulation and Pipelines at Ncengesi Phase 4 | 6 months                    | 18.09.2014               | 09.07.2014           | Sizabonke Civils T/A Pilcon Projects | 8 150 000.00       | 04.08.2014                 | SPU 043293 / 043097                 |
| Ugu-07-1237-2013 | Vulamehlo Cross Border Water Treatment Works  | 8 months                    | 11.09.2014               | 28.07.2014           | Water Skills                         | 12 123 992.97      | 13.08.2014                 |                                     |
| Ugu-07-1246-2013 | Spring Protection Programme 24 Months contract.   | 24 months                   |                          | 28.07.2014           | Wildfire Trading 396 CC              | Rates per schedule | 01.08.2014                 | SPU043303 / 041529                  |
| Ugu-07-1246-2013 | Spring Protection Programme 24 Months contract.   | 24 months                   |                          | 28.07.2014           | Thembalifikile Construction          | Rates per schedule | 01.08.2014                 | SPU043305 / 041531                  |

|                  |   |           |  |            |                 |                    |            |                             |
|------------------|---|-----------|--|------------|-----------------|--------------------|------------|-----------------------------|
| Ugu-07-1246-2013 | Spring Protection Programme 24 Months contract. | 24 months |  | 28.07.2014 | Move on Up 1173 | Rates per schedule | 01.08.2014 | SPU043298 / 042509 / 041530 |
| Ugu-07-1246-2013 | Spring Protection Programme 24 Months contract. | 24 months |  | 28.07.2014 | Amamox          | Rates per schedule | 01.08.2014 | SPU041946 / 043300          |
| Ugu-07-1246-2013 | Spring Protection Programme 24 Months contract. | 24 months |  | 28.07.2014 | Ayokhaba        | Rates per schedule | 01.08.2014 | SPU041989 / 043302          |
| Ugu-07-1246-2013 | Spring Protection Programme 24 Months contract. | 24 months |  | 28.07.2014 | Macalafuze      | Rates per schedule | 01.08.2014 | SPU043336 / 041882          |
| Ugu-07-1246-2013 | Spring Protection Programme 24 Months contract. | 24 months |  | 28.07.2014 | Thembamina      | Rates per schedule | 01.08.2014 | SPU043304 / 043001          |
| Ugu-07-1246-2013 | Spring Protection Programme 24 Months contract. | 24 months |  | 28.07.2014 | Mambida         | Rates per schedule | 01.08.2014 | SPU043377 / 043000 / 041706 |
| Ugu-07-1246-2013 | Spring Protection Programme 24 Months contract. | 24 months |  | 28.07.2014 | Fuze Geomatics  | Rates per schedule | 01.08.2014 | SPU043301 / 041533          |

|                  |  |           |            |            |                                |               |            |                      |
|------------------|--|-----------|------------|------------|--------------------------------|---------------|------------|----------------------|
| Ugu-05-1249-2013 | KwaXolo Water Reticulation- KwaNzimakwe uPVC Water Pipeline from uMthavuna Water Works to KwaNzimakwe Reservoir (N22). | 3months   | 22.09.2014 | 09.07.2014 | LNy Construction and Civils CC | 2 927 371.23  | 04.08.2014 |                      |
| Ugu-07-1253-2013 | Monitoring of Potable Water and Wastewater Treatment Processes   |           |            | 28.07.2014 | Umgeni Water                   | 11 029 403.67 |            | SPU041481            |
| Ugu-07-1254-2013 | Umzinto Isonto Low Cost Housing Bulk Water Supply - Phase 2  | 10 months |            | 28.07.2014 | Town and Around Civils         | 11 452 876.05 | 14.03.2013 | Not order yet        |
| Ugu-07-1257-2013 | Water Meter Audit Program  |           |            | 06.08.2014 | Fuze Geomatics                 | 10 893 156.00 |            |                      |
| Ugu-07-1262-2013 | Mistake Farm Supply Scheme: Phase 1  |           |            | 09.07.2014 | SBT Civils                     | 23 078 739.12 |            |                      |
| Ugu-07-1266-2014 | Provision of Pest Control services for 36 months   | 36 months | 01.08.2014 | 09.07.2014 | Avert Pest                     | 222 765.12    | 01.08.2014 | SPU041727 SPU 043249 |
| Ugu-07-1267.2014 | Request for Proposals for Ugu Crafts Development Program   | 10 months | 15.08.2014 | 09.07.2014 | Africa Ignite                  | 1 194 160.00  | 15.08.2014 | SPU041911            |

|                  |  |           |  |            |   |                                       |            |  |
|------------------|--|-----------|--|------------|---|---------------------------------------|------------|--|
| Ugu-07-1268-2014 | Supply and Fitting of New Tyres to the Municipal Vehicles in the Western Area (Harding), Southern Area (Port Shepstone) and Northern Area (Park Rynie) for 24 months | 24 months |  | 28.07.2014 | Supaquick Harding   | As per table on Bod Evaluation Report |            |  |
| Ugu-07-1268-2014 | Supply and Fitting of New Tyres to the Municipal Vehicles in the Western Area (Harding), Southern Area (Port Shepstone) and Northern Area (Park Rynie) for 24 months | 24 months |  | 28.07.2014 | NPS Tyre and Exhaust, Auto Junction Fitment Centre and Supaquick Port Shepstone | As per table on Bod Evaluation Report |            |  |
| Ugu-07-1268-2014 | Supply and Fitting of New Tyres to the Municipal Vehicles in the Western Area (Harding), Southern Area (Port Shepstone) and Northern Area (Park Rynie) for 24 months | 24 months |  | 28.07.2014 | Kwikfit Umzinto   | As per table on Bod Evaluation Report |            |  |
| Ugu-05-1272-2014 | Mechanical Repairs to Heavy duty vehicles of Ugu DM for 24 months  | 24 months |  | 23.09.2014 | KZN Truck & Car Centre  | As per table on BEC report            | 01.10.2014 |  |
|                  |  |           |  |            | Clive Lee   | As per table on BEC report            |            |  |
|                  |  |           |  |            | Thompson Motors   | As per table on BEC report            |            |  |
|                  |  |           |  |            | EMC Properties  | As per table on BEC report            |            |  |
|                  |  |           |  |            | MJ Light & Heavy Duty Repairs   | As per table on BEC report            |            |  |

|                      |   |           |            |            |  |                               |            |           |
|----------------------|---|-----------|------------|------------|--|-------------------------------|------------|-----------|
|                      |   |           |            |            | Zindla Ekaya   | As per table on<br>BEC report |            |           |
| Ugu-05-1273-<br>2014 | Mechanical<br>Repairs to<br>light duty<br>vehicles of<br>Ugu DM                                 | 24 months |            | 23.09.2014 | MJ Light &<br>Heavy Duty<br>Repairs  | As per table on<br>BEC report |            |           |
|                      |   |           |            |            | D-Tech Motors  | As per table on<br>BEC report |            |           |
|                      |   |           |            |            | KZN Truck &<br>Car Centre  | As per table on<br>BEC report |            |           |
|                      |   |           |            |            | EMC<br>Properties  | As per table on<br>BEC report |            |           |
|                      |   |           |            |            | Zindla Ekaya   | As per table on<br>BEC report |            |           |
|                      |   |           |            |            | Emhlungwini<br>Trading   | As per table on<br>BEC report |            |           |
|                      |   |           |            |            | Clive Lee  | As per table on<br>BEC report |            |           |
| Ugu-05-1265-<br>2014 | Provision of<br>general<br>maintenance/<br>handyman<br>services                                 | 24 months | 01.10.2014 | 17.09.2014 | RDC Builders<br>& Plumbers   | AREA SOUTH:<br>R411 699.60    | 01.10.2014 |           |
|                      |   |           |            |            |  | AREA NORTH:<br>R228 348.00    |            |           |
|                      |   |           |            |            |  | AREA S/WEST:<br>R225 383.00   |            |           |
| Ugu-05-1278-<br>2014 | Facilitation of<br>the Disaster<br>Management<br>Training in the<br>six local<br>municipalities |           |            | 27.11.2014 | Zingezethu<br>Trading  | R450 000.00                   | 01.12.2014 | SPU042037 |
| Ugu-07-1289-<br>2014 | Reistatement<br>of Asphalt,<br>concrete and<br>brick surfaces                                   | 36 months |            | 27.11.2014 | 13 service<br>providers,<br>Inyameko 602,<br>Brainwave<br>1432, Siva<br>Pillay, Igorha,<br>Shuklas,<br>Zamisanani JV<br>Dynamo Duck,<br>Siyamisana JV<br>Emabheleni,<br>Somnomo,<br>Ndishi Trading,<br>SPL Ndovela,<br>Zamori 318,<br>Amagabada<br>Trading, NDW<br>Trading and<br>Projects | BAC accepted BoQ              | 01.12.2014 | SPU042147 |
| Ugu-09-1306-<br>2014 | Provision of<br>transport to<br>Salga games   | 3 days    |            | 11.12.2014 | Malundi<br>Excursions  | R155 000.00                   | 12.12.2014 | SPU042169 |

|                  |  |           |            |            |                                      |  |            |           |
|------------------|--|-----------|------------|------------|--------------------------------------|--|------------|-----------|
| Ugu-07-1287-2014 | Construction of 110 - 160mm dia x 3.1km long sewers, outfall sewers, 15-63mm dia x 5.0km long polycop/HDPE water reticulation pipelines and 150N consumer connections at malangeni | 7 months  | 29.01.2015 | 23.12.2014 | Home 1000 004 Investments            | R8 255 071.74  | 07.01.2015 | SPU042731 |
| Ugu-07-1284-2014 | Steel Rising main Bhobhoyi WTW to N4 Reservoir and uPVC from No 4 Reservoir to Murchison Hospital Reservoir  | 10 months | 16.02.2015 | 22.12.2014 | Sizabonke Civils t/a Pilcon Projects | R53 899 086.00   | 02.03.2015 | SPU042700 |
| Ugu-07-1286-2014 | Supply and Installation of electro-mechanical equipment to the Bhobhoyi-Murchison pumpstation  | 10 months | 16.02.2015 | 22.12.2014 | Winwater Mechanical & Elect Projects | R21 890 036.61   | 02.03.2015 | SPU042702 |
| Ugu-07-1297-2014 | Construction of 7.5mm reinforced at the No 4 Reservoir site in Murchison   | 10 months | 16.02.2015 | 22.12.2014 | Heydricks Civils                     | R20 350 583.52   | 02.03.2015 | SPU042701 |
| Ugu-09-1301-2014 | Supply and Delivery of an Executive SUV  |           |            | 21.01.2015 | NMI t/a Chrysler Jeep Dodge Umhlanga | R682 791.24  | 01.02.2015 | SPU042759 |
| Ugu-08-1264-2014 | request for proposals: Operating of the USLC   | 60 months |            | 22.01.2015 | Cyassound Holdings                   | Until 30 June 2015: R18 000 p/m. Jul 2015 - June 2016: R20 000. then annual escalation of 6% per annum | 01.02.2015 | N/A       |

|                  |  |           |            |            |   |  |   |           |
|------------------|--|-----------|------------|------------|---|--|---|-----------|
| Ugu-06-1269-2014 | Printing of Billing statements   | 36 months |            |            | Laser Com   | 433.20 per 1000 for 1st year, 456.00 per 1000 for 2nd year, 480.00 per 1000 for 3rd year |   | SPU041821 |
| Ugu-05-1280-2014 | Supply and Delivery of Fire Fighting Equipment   |           |            | 20.03.2015 | Fire Check  | 774 151.20   | 01.04.2015  |           |
| Ugu-05-1295-2014 | Provision of a vehicle to be converted in to a mobile office   | 1 month   |            | 11.03.2015 | Vuza Fleet  | 795 373.44   | 01.04.2015  | SPU042609 |
| Ugu-09-1296-2014 | Implementation of an annual Ugu Jazz Festival  | 36 months |            | 21.01.2015 | Cyassound Events Mangement                                  | N/A. Funds to be raised by service provider  | 01.02.2015  | SPU042605 |
| Ugu-07-1245-2013 | Panel of Consultants for the period of 3 years   | 36 months | 01.09.2014 | 25.08.2014 | Various Civil, Mech, Elect Engineers, Architects, surveyors | No award value, panel appointed on project basis   | A clarification and hand over meeting has not been held |           |
| Section 32       | Support for the provincial operation and maintenance programme   |           |            | 16.03.2015 | Aurecon   | 3 323 100.00   | 01.04.2015  |           |
| Section 32       | Non revenue water reduction programme  | 36 months |            | 17.03.2015 | Joat  | 38 188 593.42  | 01.04.2015  | SPU042880 |
| Ugu-07-1258-2013 | Supply and installation of 2 x pumps (180 l/s and 240 m head) at the Gamalakhe pumpstation situation at the Ugu Sports complex |           |            | 17.04.2015 | Klomac Engineering  | 8 793 663.90   |   |           |

|                  |  |           |            |            |  |               |            |                    |
|------------------|--|-----------|------------|------------|--|---------------|------------|--------------------|
| Ugu-07-1260-2013 | Construction of 450 mm dia x 6.5 km steel pipeline from Ugu sports complex to Gamalakhe Reservoir  | 9 months  |            | 17.04.2015 | Sizabonke Civils T/A Pilcon Projects   | 20 789 300.49 | 15.06.2015 | SPU043334 / 043333 |
| Ugu-05-1307-2014 | Leasing of Desktop and Laptop computers for a period of 36 months  | 36 months | 03.06.2015 | 06.05.2015 | Datacentrix (Pty) Ltd                  | 4 516 390.44  |            | SPU 043216         |
| Ugu-05-1312-2014 | Provision of Air conditioning services for a period of 36 months   | 36 months | 19.06.2015 | 12.05.2015 | Mister Cool Air Conditioning (Pty) LTD | 959 521.68    | 01.06.2015 | No order yet       |
| Ugu-05-1311-2014 | Provision of Hygiene Services for a period of 36 months  | 36 months | 19.06.2015 | 12.05.2015 | Steiner Hygiene (Pty) Ltd              | 228 045.06    | 01.06.2015 | No order yet       |
| Ugu-07-1304-2015 | KwaNyuswa Water Supply Scheme - Bulk infrastructure upgrade and extension phase 6A/2: completion of reservoirs, pumping installation and water treatment works upgrade | Next F/Y  | 17.06.2015 | 29.05.2015 | Zamisanani Projects                    | 6 471 716.56  | Next F/Y   | Next F/Y           |
| Ugu-07-1259-2013 | Construction of 500m3 reservoir and Gamalakhe pumpstation at the Ugu Sports Complex  | Next F/Y  | Next F/Y   | 29.05.2015 | Lungelihle Trading Enterprise          | 4 554 632.94  | Next F/Y   | Next F/Y           |
| Ugu-07-1210-2013 | Margate sewer pipeline replacement: replacement of sewer rising main   | Next F/Y  | 17.06.2015 | 29.05.2015 | Town and Around Civils                 | 19 867 140.77 | Next F/Y   | Next F/Y           |



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| Performance Management (Milestones)  | Contract variation (%) | Contract Extention (Y/N) | Contract Completion Certificate Date | Comments/ status   |
|--|------------------------|--------------------------|--------------------------------------|--|
|  |                        |                          | End User Dept                        | SCM Bids Management Section  |
|  |                        |                          |                                      | This contract has not been signed and the project has not commenced                      |
| 100% complete  | N/A                    | N                        | 03.02.2015                           | Completed  |
| 90% complete   |                        | Yes to 0 30.06.2015      | Not yet completed                    | Original proposed completion was 27.04.2015 but extended to 30.06.2015                   |
| This is an as and when required contract but the contractors performance is satisfactory |                        | 0 N                      | 31.07.2016                           | This is an as and when required contract but the contractors performance is satisfactory |
| This is an as and when required contract but the contractors performance is satisfactory |                        | 0 N                      | 31.07.2016                           | This is an as and when required contract but the contractors performance is satisfactory |

|   |     |  |            |   |
|---|-----|--|------------|---|
| This is an as<br>and when<br>required<br>contract but<br>the<br>contractors<br>performance<br>is satisfactory | O N |  | 31.07.2016 | This is an as<br>and when<br>required<br>contract but<br>the<br>contractors<br>performance<br>is satisfactory |
| This is an as<br>and when<br>required<br>contract but<br>the<br>contractors<br>performance<br>is satisfactory | O N |  | 31.07.2016 | This is an as<br>and when<br>required<br>contract but<br>the<br>contractors<br>performance<br>is satisfactory |
| This is an as<br>and when<br>required<br>contract but<br>the<br>contractors<br>performance<br>is satisfactory | O N |  | 31.07.2016 | This is an as<br>and when<br>required<br>contract but<br>the<br>contractors<br>performance<br>is satisfactory |
| This is an as<br>and when<br>required<br>contract but<br>the<br>contractors<br>performance<br>is satisfactory | O N |  | 31.07.2016 | This is an as<br>and when<br>required<br>contract but<br>the<br>contractors<br>performance<br>is satisfactory |
| This is an as<br>and when<br>required<br>contract but<br>the<br>contractors<br>performance<br>is satisfactory | O N |  | 31.07.2016 | This is an as<br>and when<br>required<br>contract but<br>the<br>contractors<br>performance<br>is satisfactory |
| This is an as<br>and when<br>required<br>contract but<br>the<br>contractors<br>performance<br>is satisfactory | O N |  | 31.07.2016 | This is an as<br>and when<br>required<br>contract but<br>the<br>contractors<br>performance<br>is satisfactory |
| This is an as<br>and when<br>required<br>contract but<br>the<br>contractors<br>performance<br>is satisfactory | O N |  | 31.07.2016 | This is an as<br>and when<br>required<br>contract but<br>the<br>contractors<br>performance<br>is satisfactory |
| This is an as<br>and when<br>required<br>contract but<br>the<br>contractors<br>performance<br>is satisfactory | O N |  | 31.07.2016 | This is an as<br>and when<br>required<br>contract but<br>the<br>contractors<br>performance<br>is satisfactory |

|   |    |     |                   |   |
|---|----|-----|-------------------|---|
| 85% complete  |    | Y   | Not yet completed | Proposed completion was 03.11.2014 but extended to 15.12.2014   |
|   |    | 0 N |                   | No File at Registry   |
| 0% complete   | 0% | Y   |                   | The proposed completion date was 29.01.2014 but due to socila problems it has been extended to 04.12.2015         |
|   |    |     |                   | No file at Registry   |
| 0%  |    |     |                   | Legal services dealing with the issue of service provider's arithmetic error that they requested to be rectified. |
| this is an as and when required contract by the performance is satisfactory |    | 0 N | 30.09.2017        | this is an as and when required contract by the performance is satisfactory                                       |
| 100%  |    | 0 N | 30.04.2015        | Completed   |

|  |   |   |  |                        |
|--|---|---|--|------------------------|
|  |   |   |  |                        |
|  | N | N |  | No File at<br>Registry |
|  | N | N |  | No File at<br>Registry |
|  |   |   |  | No File at<br>Registry |
|  |   |   |  |                        |

|  |   |     |            |  |
|--|---|-----|------------|--|
|  | N | N   |            | No File at Registry  |
|  |   |     |            |  |
|  | N | N   |            | No File at Registry  |
| This is an as and when required contract but the performance is satisfactory                 |   | 0 N | 30.09.2016 | This is an as and when required contract but the performance is satisfactory |
|  | N | N   |            | In progress, No file at Registry   |
| This is an as and when required contract but the performance by contractors is satisfactory. |   | 0 N | 31.11.2017 | In progress, No file at Registry   |
|  |   |     | 14.12.2014 | Completed  |

|              |     |     |            |   |
|--------------|-----|-----|------------|---|
|              |     |     |            |   |
| 57% complete |     | 0 N | 09.08.2015 | In progress   |
|              |     |     |            |   |
| 15% complete |     | 0 N | 30.01.2016 | In progress   |
|              |     |     |            |   |
| 15% complete |     | 0 N | 30.01.2016 | In progress   |
|              |     |     |            |   |
| 30% complete |     | 0 N | 30.01.2016 | In progress   |
|              |     |     |            |   |
| 100%         |     | 0 N |            | Completed   |
|              |     |     |            |   |
| N/A          | N/A | N/A | N/A        | This is an income revenue contract. Ugu will receive rent |

|                                      |     |     |     |   |
|--------------------------------------|-----|-----|-----|---|
| Service rendered is satisfactory     | N/A | N/A | N/A |   |
| No deliveries have been made to date | N/A | N/A | N/A | no order number yet   |
| 100%                                 |     | 0 N |     | Completed   |
| N/A                                  |     | 0 N | N/A |   |
| N/A                                  |     | 0 N | N/A | Certain appellants were included to the Panel upon the MBAT decision. A clarification and hand over meeting has not been held |
|                                      |     |     |     | No order number yet   |
|                                      |     |     |     |   |
|                                      |     |     |     | To commence next F/Y  |



|                                  |          |          |            |                     |
|----------------------------------|----------|----------|------------|---------------------|
| 10% complete                     | 0        | No       | 29.03.2016 |                     |
| Service rendered is satisfactory | N/A      | N/A      |            |                     |
| Service rendered is satisfactory | N/A      | N/A      | 31.05.2018 | No order number yet |
| Service rendered is satisfactory | N/A      | N/A      | 31.05.2018 | No order number yet |
| Next F/Y                         | Next F/Y | Next F/Y | Next F/Y   | No order number yet |
| Next F/Y                         | Next F/Y | Next F/Y | Next F/Y   | Next F/Y            |
| Next F/Y                         | Next F/Y | Next F/Y | Next F/Y   | No order number yet |

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