

2023 2024
UGU DISTRICT MUNICIPALITY
QUARTER 3 - STATISTICAL ANALYSIS

SCHEDULED QUARTER 3 TARGETS	WATER SERVICES		BUDGET & TREASURY OFFICE		OFFICE OF THE MUNICIPAL MANAGER		CORPORATE SERVICES		EDES		TOTAL	
	No	%	No	%	No	%	No	%	No	%	No	%
Achieved with Evidence	18	86	24	100	49	100	45	100	45	100	181	98
Not Achieved	03	14	00	00	00	00	00	00	00	00	03	02
TOTAL	21	100	24	100	49	100	45	100	45	100	184	100

WS	Cross cutting		WSO		PMU	
	No.	%	No.	%	No.	%
Achieved with Evidence	06	86	07	78	05	100
Not Achieved	01	14	02	22	00	00
TOTAL	07	100	09	100	05	100

BTO	Cross cutting		Assets Management		Cash Management		Expenditure		Supply Chain Management		Revenue Management		Budget	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Achieved with Evidence	07	100	01	100	02	100	05	100	02	100	02	100	05	100
Not Achieved	00	00	00	00	00	00	00	00	00	00	00	00	00	00
TOTAL	07	100	01	100	02	100	05	100	02	100	02	100	05	100

OMM	Cross cutting		Internal Audit		Legal Services		Policy and Research		Shared Services		Special Programme Unit		Youth Management		Communications		Public Participation	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Achieved with evidence	07	100	07	100	03	100	02	100	04	100	06	100	04	100	12	100	04	100
Not Achieved	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00	00
TOTAL	07	100	07	100	03	100	02	100	04	100	06	100	04	100	12	100	04	100

CS	Cross cutting		Disaster Management		Fleet Management		Human Resources		ICT		Auxiliary Services		Security Services	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Achieved with Evidence	05	100	16	100	04	100	10	100	06	100	03	100	01	100
Not Achieved	00	00	00	00	00	00	00	00	00	00	00	00	00	00
TOTAL	05	100	16	100	04	100	10	100	06	100	03	100	01	100

EDES	Cross cutting		Envi Management		LED		Envi Health		Development Planning	
	No.	%	No.	%	No.	%	No.	%	No.	%
Achieved with Evidence	07	100	11	100	19	100	06	100	02	100
Not Achieved	00	00	00	00	00	00	00	00	00	00
TOTAL	07	100	11	100	19	100	06	100	02	100